

**Alexander County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,449	0	0	2,449	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,449</b>	<b>0</b>	<b>0</b>	<b>2,449</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,421,708	6,421,708	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	53,048	0	39,786	13,262	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	28,658	0	28,658	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	486,176	327,816	79,180	79,180	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,663	4,832	2,416	2,415	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	100,002	67,429	16,286	16,287	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	45,945	30,980	7,482	7,483	67.43%	16.28%	16.29%
11 State Foster Care Benefits Program	45,798	0	22,899	22,899	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	117,536	117,536	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	117,536	117,536	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	441,481	0	220,740	220,740	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Alexander County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	893,037	754,429	138,608	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>8,760,587</b>	<b>7,842,266</b>	<b>556,055</b>	<b>362,266</b>	<b>89.52%</b>	<b>6.35%</b>	<b>4.14%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	19,303	19,303	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	487,233	243,617	0	243,617	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	2,765	2,765	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	10,132	5,066	0	5,066	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	3,890	1,945	0	1,945	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	636	636	0	0	100.00%	0.00%	0.00%
27 The Work Number	1,249	0	0	1,249	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	48,290	36,217	0	12,072	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	944,423	708,317	0	236,106	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,597,921</b>	<b>1,097,866</b>	<b>0</b>	<b>500,055</b>	<b>68.71%</b>	<b>0.00%</b>	<b>31.29%</b>
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**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	101,649	67,988	8,249	25,412	66.89%	8.12%	25.00%
32 TANF Transferred to SSBG	17,959	13,469	0	4,490	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	9,965	7,972	1,993	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	71,428	35,714	17,857	17,857	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%

**Alexander County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
37 Child Protective Services State	12,564	0	12,564	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	32,424	0	32,424	0	0.00%	100.00%	0.00%
39 Permanency Planning	13,201	9,901	0	3,300	75.00%	0.00%	25.00%
40 Family Reunification	18,802	18,802	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	115,698	57,849	0	57,849	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	34,750	34,750	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,823	2,867	0	956	74.99%	0.00%	25.01%
45 IV-E Admin Adoption 50%Fed-50%Co	2,409	1,205	0	1,204	50.02%	0.00%	49.98%
46 IV-E Adoption Parent Training 75%Fed-25%Co	93	70	0	23	75.27%	0.00%	24.73%
47 Child Support Enforcement Services (IV-D)	306,768	202,467	0	104,301	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	21,354	21,354	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	406,787	210,683	0	196,104	51.79%	0.00%	48.21%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	6,945	6,077	0	868	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	29,274	13,401	12,214	3,659	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,357,545</b>	<b>745,765</b>	<b>192,948</b>	<b>418,832</b>	<b>54.93%</b>	<b>14.21%</b>	<b>30.85%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	11,718,502	9,685,897	749,003	1,283,602	82.65%	6.39%	10.95%