

Alexander County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,578	0	0	1,578	0.00%	0.00%	100.00%
Total Cost For	1,578	0	0	1,578	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,261,520	6,261,520	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	88,219	0	66,164	22,055	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	29,203	0	29,203	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,800	0	4,800	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	493,366	332,664	80,351	80,351	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,206	2,103	1,052	1,051	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	111,090	74,905	18,093	18,092	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	25,649	17,294	4,178	4,177	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	6,279	4,199	2,080	0	66.87%	33.13%	0.00%
12 Extended Non IV-E Foster Care	14,584	0	14,584	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	66,124	0	33,062	33,062	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	113,114	113,114	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	113,114	113,114	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	413,527	0	206,764	206,764	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	871,708	739,452	132,256	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	8,616,504	7,658,365	592,587	365,552	88.88%	6.88%	4.24%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	18,577	18,577	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	477,496	238,748	0	238,748	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	12,843	12,843	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	10,018	5,009	0	5,009	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,184	2,092	0	2,092	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,270	0	0	1,270	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	30,436	22,827	0	7,609	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	983,503	737,628	0	245,876	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,618,328	1,117,724	0	500,604	69.07%	0.00%	30.93%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	101,772	76,329	0	25,443	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	29,931	22,448	0	7,483	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	10,901	8,721	2,180	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	71,428	35,714	17,857	17,857	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
39 Child Protective Services State	12,564	0	12,564	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	32,424	0	32,424	0	0.00%	100.00%	0.00%
41 Permanency Planning	12,951	9,713	0	3,238	75.00%	0.00%	25.00%
42 Family Reunification	22,630	22,630	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	170,211	85,106	0	85,105	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	39,220	39,220	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,715	4,286	0	1,429	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	330,064	217,842	0	112,222	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	17,766	17,766	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	406,787	210,683	0	196,104	51.79%	0.00%	48.21%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	6,945	6,077	0	868	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	15,663	7,170	6,535	1,958	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	1,438,624	804,900	179,207	454,516	55.95%	12.46%	31.59%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	11,675,033	9,580,989	771,794	1,322,249	82.06%	6.61%	11.33%