

Alexander County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,578	0	0	1,578	0.00%	0.00%	100.00%
Total Cost For	1,578	0	0	1,578	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,434,545	4,434,545	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	98,291	0	73,718	24,573	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	29,160	0	29,160	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,358	0	2,358	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	474,244	319,202	77,521	77,521	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,592	3,296	1,648	1,648	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	133,520	89,869	21,825	21,826	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	77,442	52,124	12,659	12,659	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	33,190	0	33,190	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	74,802	0	37,401	37,401	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	123,955	123,955	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	123,955	123,955	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	406,273	0	203,136	203,136	0.00%	50.00%	50.00%
---	---------	---	---------	---------	-------	--------	--------

Alexander County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	780,685	699,335	81,350	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	6,799,012	5,846,281	573,966	378,764	85.99%	8.44%	5.57%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	19,229	19,229	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	586,296	293,148	0	293,148	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	16,076	16,076	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	3,694	1,847	0	1,847	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,816	2,408	0	2,408	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,515	0	0	1,515	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	24,136	18,102	0	6,034	75.00%	0.00%	25.00%
---	--------	--------	---	-------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,153,233	864,925	0	288,308	75.00%	0.00%	25.00%
-------------------------------	-----------	---------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	1,888,995	1,295,735	0	593,260	68.59%	0.00%	31.41%
--	------------------	------------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	76,973	57,730	0	19,243	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	52,271	39,203	0	13,068	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	10,958	8,766	2,192	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	71,428	35,714	17,857	17,857	50.00%	25.00%	25.00%

Alexander County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
39 Child Protective Services State	12,564	0	12,564	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	32,424	0	32,424	0	0.00%	100.00%	0.00%
41 Permanency Planning	12,575	9,431	0	3,144	75.00%	0.00%	25.00%
42 Family Reunification	18,479	18,479	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	305,784	152,892	0	152,892	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	30,207	30,207	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,101	6,826	0	2,275	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	125	63	0	62	50.40%	0.00%	49.60%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	365,769	241,408	0	124,361	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	17,766	17,766	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	406,787	210,683	0	196,104	51.79%	0.00%	48.21%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	6,945	6,077	0	868	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	15,663	7,170	6,535	1,958	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	11,386	11,386	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,608,857	894,997	179,219	534,641	55.63%	11.14%	33.23%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,298,441	8,037,013	753,184	1,508,243	78.04%	7.31%	14.65%