

**Alexander County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	1,578	0	0	1,578	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,578	0	0	1,578	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

<b>1 Work First Family Assistance</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>2 Food and Nutrition Benefits</b>	5,289,614	5,289,614	0	0	100.00%	0.00%	0.00%
<b>3 Title IV-B Adoption Assistance Payments</b>	100,882	0	75,661	25,221	0.00%	75.00%	25.00%
<b>4 Title IV-B Adoption Vendor Payments</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>5 State Adoption Assistance Payments</b>	24,088	0	24,088	0	0.00%	100.00%	0.00%
<b>6 State Adoption Vendor Payments</b>	2,400	0	2,400	0	0.00%	100.00%	0.00%
<b>7 Title IV-E Adoption Assistance Payments</b>	489,693	330,971	79,361	79,361	67.59%	16.21%	16.21%
<b>8 Title IV-E Adoption Vendor Paymts Non-Recurring</b>	4,125	2,063	1,031	1,031	50.01%	24.99%	24.99%
<b>9 Title IV-E Foster Care - Standard Board Rate</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>10 Title IV-E Foster Care Maximization</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>11 Guardianship IV-E</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>12 Guardianship State</b>	21,873	14,582	0	7,291	66.67%	0.00%	33.33%
<b>13 Title IV-E Extended Foster Care</b>	1,746	1,180	566	0	67.58%	32.42%	0.00%
<b>14 Extended Non IV-E Foster Care</b>	29,828	0	29,828	0	0.00%	100.00%	0.00%
<b>15 State Foster Care Benefits Program</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>16 Low Income Energy Assistance Payments</b>	120,190	120,190	0	0	100.00%	0.00%	0.00%
<b>17 Crisis Intervention Program</b>	120,190	120,190	0	0	100.00%	0.00%	0.00%
<b>18 Duke Energy Progress - Energy Neighbor Fund</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>19 Haywood Electrical - Helping Each Member Cope</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>20 Wake Electric Membership Corp. - W.E. Roundup</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>21 Piedmont Natural Gas - Share the Warmth</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>22 Refugee Assistance Payments</b>	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	415,015	0	207,508	207,508	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	795,749	709,101	86,648	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>7,415,396</b>	<b>6,587,891</b>	<b>507,094</b>	<b>320,412</b>	<b>88.84%</b>	<b>6.84%</b>	<b>4.32%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	20,358	20,358	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	515,538	257,769	0	257,769	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	14,430	14,430	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	6,728	3,364	0	3,364	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	5,178	2,589	0	2,589	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	1,714	0	0	1,714	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	24,599	18,449	0	6,150	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	1,070,224	802,668	0	267,556	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,738,769</b>	<b>1,199,627</b>	<b>0</b>	<b>539,142</b>	<b>68.99%</b>	<b>0.00%</b>	<b>31.01%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	76,973	57,730	0	19,243	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	52,271	39,203	0	13,068	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	7,652	6,122	1,530	0	80.01%	19.99%	0.00%
38 Child Protective Services - IV-E	71,428	35,714	17,857	17,857	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	12,564	0	12,564	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	32,424	0	32,424	0	0.00%	100.00%	0.00%
43 Permanency Planning	14,657	10,993	0	3,664	75.00%	0.00%	25.00%
44 Family Reunification	17,544	17,544	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	492,265	246,133	0	246,132	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	29,991	29,991	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,416	3,312	0	1,104	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	555	278	0	277	50.09%	0.00%	49.91%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	395,174	260,815	0	134,359	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	17,766	17,766	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	406,787	210,683	0	196,104	51.79%	0.00%	48.21%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	6,945	6,077	0	868	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	15,663	7,170	6,535	1,958	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	11,386	11,386	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,818,113</b>	<b>1,002,113</b>	<b>178,557</b>	<b>637,443</b>	<b>55.12%</b>	<b>9.82%</b>	<b>35.06%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>10,973,856</b>	<b>8,789,631</b>	<b>685,651</b>	<b>1,498,574</b>	<b>80.10%</b>	<b>6.25%</b>	<b>13.66%</b>