

Alexander County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,578	0	0	1,578	0.00%	0.00%	100.00%
Total Cost For	1,578	0	0	1,578	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,553,955	4,553,955	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	98,134	0	73,600	24,534	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	29,160	0	29,160	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	481,173	323,697	78,738	78,738	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,120	2,060	1,030	1,030	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	165,321	111,216	27,052	27,053	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	135,161	90,926	22,118	22,117	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	1,882	1,266	616	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	27,377	0	27,377	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	54,840	0	27,420	27,420	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	117,086	117,086	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	117,086	117,086	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	406,273	0	203,136	203,136	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	805,832	700,098	105,734	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	6,997,400	6,017,390	595,981	384,028	85.99%	8.52%	5.49%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	19,229	19,229	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	513,952	256,976	0	256,976	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	26,252	26,252	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	8,604	4,302	0	4,302	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,678	2,339	0	2,339	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,641	0	0	1,641	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	24,136	18,102	0	6,034	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,047,239	785,429	0	261,810	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,725,730	1,192,629	0	533,102	69.11%	0.00%	30.89%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	76,973	57,730	0	19,243	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	52,271	39,203	0	13,068	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	12,211	9,769	2,442	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	71,428	35,714	17,857	17,857	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
39 Child Protective Services State	12,564	0	12,564	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	32,424	0	32,424	0	0.00%	100.00%	0.00%
41 Permanency Planning	12,759	9,569	0	3,190	75.00%	0.00%	25.00%
42 Family Reunification	18,479	18,479	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	285,868	142,934	0	142,934	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	30,161	30,161	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	23,162	17,372	0	5,790	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	2,903	1,452	0	1,451	50.02%	0.00%	49.98%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	350,130	231,086	0	119,044	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	17,766	17,766	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	406,787	210,683	0	196,104	51.79%	0.00%	48.21%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	6,945	6,077	0	868	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	15,663	7,170	6,535	1,958	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,580,146	876,360	179,469	524,316	55.46%	11.36%	33.18%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,304,854	8,086,379	775,450	1,443,024	78.47%	7.53%	14.00%