

**Alleghany County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,477,398	2,477,398	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	40,610	0	30,457	10,153	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	1,483	0	1,483	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	184,242	121,333	31,455	31,454	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	24,894	16,394	4,250	4,250	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	80,496	53,011	13,742	13,743	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	12,042	0	6,021	6,021	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	49,007	49,007	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	49,007	49,007	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	708	708	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	113,478	0	56,739	56,739	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	298,583	258,915	39,668	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,331,948</b>	<b>3,025,773</b>	<b>183,815</b>	<b>122,360</b>	<b>90.81%</b>	<b>5.52%</b>	<b>3.67%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Allegheny County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	8,054	8,054	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	254,479	127,240	0	127,239	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	4,045	4,045	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	4,285	2,143	0	2,143	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,390	695	0	695	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	3,343	2,507	0	836	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	407,168	302,224	0	104,943	74.23%	0.00%	25.77%
<b>Total Cost For 2. Public Assistance Administration</b>							
	762,765	526,909	0	235,856	69.08%	0.00%	30.92%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	56,120	37,268	4,822	14,030	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	8,889	6,667	0	2,222	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	3,724	2,979	745	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	22,288	11,144	5,572	5,572	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	39,072	39,072	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	1,297	0	1,297	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	6,464	0	6,464	0	0.00%	100.00%	0.00%
38 Permanency Planning	3,788	2,841	0	947	75.00%	0.00%	25.00%
39 Family Reunification	5,374	5,374	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	54,865	27,433	0	27,432	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	5,477	5,477	0	0	100.00%	0.00%	0.00%

**Allegheny County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	145,814	96,237	0	49,577	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	6,921	6,921	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	160,138	108,773	0	51,365	67.92%	0.00%	32.08%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	3,635	3,181	0	454	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>576,285</b>	<b>353,367</b>	<b>71,319</b>	<b>151,599</b>	<b>61.32%</b>	<b>12.38%</b>	<b>26.31%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>4,670,997</b>	<b>3,906,049</b>	<b>255,134</b>	<b>509,815</b>	<b>83.62%</b>	<b>5.46%</b>	<b>10.91%</b>