

Allegheny County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,833	0	0	3,833	0.00%	0.00%	100.00%
Total Cost For	3,833	0	0	3,833	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,539,231	2,539,231	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	44,238	0	33,178	11,060	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	172,520	113,613	29,453	29,454	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,654	1,327	664	663	50.00%	25.02%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	32,110	21,146	5,482	5,482	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	131,388	86,526	22,431	22,431	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	27,742	0	13,871	13,871	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	47,366	47,366	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	47,366	47,366	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	94,621	0	47,311	47,311	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Allegheny County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	344,615	296,520	48,095	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	3,486,251	3,153,095	202,885	130,272	90.44%	5.82%	3.74%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	7,779	7,779	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	270,842	135,421	0	135,421	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,597	3,597	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	3,650	1,825	0	1,825	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,348	674	0	674	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	3,343	2,507	0	836	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	451,858	337,683	0	114,175	74.73%	0.00%	25.27%
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Total Cost For 2. Public Assistance Administration

	822,417	569,486	0	252,931	69.25%	0.00%	30.75%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	55,615	37,280	4,431	13,904	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	8,892	6,669	0	2,223	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	3,724	2,979	745	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	22,464	11,232	5,616	5,616	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	1,297	0	1,297	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	6,464	0	6,464	0	0.00%	100.00%	0.00%
38 Permanency Planning	3,841	2,881	0	960	75.01%	0.00%	24.99%
39 Family Reunification	8,011	8,011	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	99,850	49,925	0	49,925	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	4,903	4,903	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	151,621	100,070	0	51,551	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	6,645	6,645	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	148,120	96,755	0	51,365	65.32%	0.00%	34.68%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	3,635	3,181	0	454	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	616,708	369,738	70,972	175,998	59.95%	11.51%	28.54%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,929,210	4,092,319	273,857	563,034	83.02%	5.56%	11.42%