

Alleghany County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,517	0	0	1,517	0.00%	0.00%	100.00%
Total Cost For	1,517	0	0	1,517	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,303,968	2,303,968	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	45,730	0	34,297	11,433	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	4,565	0	4,565	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	165,340	111,485	26,928	26,927	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,959	980	490	489	50.03%	25.01%	24.96%
9 Title IV-E Foster Care - Standard Board Rate	22,434	15,127	3,653	3,654	67.43%	16.28%	16.29%
10 Title IV-E Foster Care Maximization	30,304	20,433	4,936	4,935	67.43%	16.29%	16.28%
11 State Foster Care Benefits Program	18,146	0	9,073	9,073	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	46,672	46,672	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	46,672	46,672	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	92,754	0	46,377	46,377	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Alleghany County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	318,426	269,003	49,423	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	3,096,970	2,814,340	179,742	102,888	90.87%	5.80%	3.32%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	7,665	7,665	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	264,838	132,419	0	132,419	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	2,328	2,328	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	3,524	1,762	0	1,762	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,354	677	0	677	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	387	0	0	387	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	2,757	2,068	0	689	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	371,176	275,655	0	95,521	74.27%	0.00%	25.73%
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Total Cost For 2. Public Assistance Administration

	734,029	502,574	0	231,455	68.47%	0.00%	31.53%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	54,604	36,522	4,431	13,651	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	9,647	7,235	0	2,412	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	2,195	1,756	439	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	22,464	11,232	5,616	5,616	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%

Allegheny County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
37 Child Protective Services State	1,297	0	1,297	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	6,464	0	6,464	0	0.00%	100.00%	0.00%
39 Permanency Planning	3,841	2,881	0	960	75.01%	0.00%	24.99%
40 Family Reunification	7,973	7,973	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	42,380	21,190	0	21,190	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	4,754	4,754	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	144,868	95,613	0	49,255	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	6,645	6,645	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	150,762	99,397	0	51,365	65.93%	0.00%	34.07%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	3,634	3,180	0	454	87.51%	0.00%	12.49%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	553,154	337,585	70,666	144,903	61.03%	12.78%	26.20%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,385,670	3,654,499	250,408	480,763	83.33%	5.71%	10.96%