

**Alleghany County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	977	0	0	977	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>977</b>	<b>0</b>	<b>0</b>	<b>977</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,717,763	1,717,763	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	42,467	0	31,850	10,617	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	164,758	110,894	26,932	26,932	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,284	3,142	1,571	1,571	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	106,358	71,587	17,385	17,386	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	316,227	212,844	51,692	51,691	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	54,108	0	27,054	27,054	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	51,776	51,776	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	51,776	51,776	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	82,122	0	41,061	41,061	0.00%	50.00%	50.00%
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**Alleghany County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	280,470	251,244	29,226	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>2,874,109</b>	<b>2,471,026</b>	<b>226,771</b>	<b>176,312</b>	<b>85.98%</b>	<b>7.89%</b>	<b>6.13%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	8,836	8,836	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	296,216	148,108	0	148,108	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	16,766	16,766	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	1,438	719	0	719	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,874	937	0	937	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	389	0	0	389	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	2,428	1,821	0	607	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	455,861	340,115	0	115,747	74.61%	0.00%	25.39%
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**Total Cost For 2. Public Assistance Administration**

	<b>863,808</b>	<b>597,302</b>	<b>0</b>	<b>266,507</b>	<b>69.15%</b>	<b>0.00%</b>	<b>30.85%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	41,349	31,012	0	10,337	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	28,077	21,058	0	7,019	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	7,607	6,086	1,521	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	22,464	11,232	5,616	5,616	50.00%	25.00%	25.00%

**Allegheny County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	1,297	0	1,297	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	6,464	0	6,464	0	0.00%	100.00%	0.00%
41 Permanency Planning	3,749	2,812	0	937	75.01%	0.00%	24.99%
42 Family Reunification	14,448	14,448	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	201,010	100,505	0	100,505	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	9,962	9,962	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	181,295	119,655	0	61,640	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	4,599	4,599	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	150,762	99,397	0	51,365	65.93%	0.00%	34.07%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	3,634	3,180	0	454	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>768,343</b>	<b>463,152</b>	<b>67,317</b>	<b>237,873</b>	<b>60.28%</b>	<b>8.76%</b>	<b>30.96%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>4,507,237</b>	<b>3,531,480</b>	<b>294,088</b>	<b>681,669</b>	<b>78.35%</b>	<b>6.52%</b>	<b>15.12%</b>