

**Alleghany County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	977	0	0	977	0.00%	0.00%	100.00%
<b>Total Cost For</b>	977	0	0	977	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

<b>1 Work First Family Assistance</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>2 Food and Nutrition Benefits</b>	1,982,498	1,982,498	0	0	100.00%	0.00%	0.00%
<b>3 Title IV-B Adoption Assistance Payments</b>	42,313	0	31,735	10,578	0.00%	75.00%	25.00%
<b>4 Title IV-B Adoption Vendor Payments</b>	1,734	0	1,301	433	0.00%	75.03%	24.97%
<b>5 State Adoption Assistance Payments</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>6 State Adoption Vendor Payments</b>	1,423	0	1,423	0	0.00%	100.00%	0.00%
<b>7 Title IV-E Adoption Assistance Payments</b>	203,077	137,255	32,911	32,911	67.59%	16.21%	16.21%
<b>8 Title IV-E Adoption Vendor Paymtns Non-Recuring</b>	6,435	3,218	1,609	1,608	50.01%	25.00%	24.99%
<b>9 Title IV-E Foster Care - Standard Board Rate</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>10 Title IV-E Foster Care Maximization</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>11 Guardianship IV-E</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>12 Guardianship State</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>13 Title IV-E Extended Foster Care</b>	40,787	27,567	13,220	0	67.59%	32.41%	0.00%
<b>14 Extended Non IV-E Foster Care</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>15 State Foster Care Benefits Program</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>16 Low Income Energy Assistance Payments</b>	50,418	50,418	0	0	100.00%	0.00%	0.00%
<b>17 Crisis Intervention Program</b>	50,418	50,418	0	0	100.00%	0.00%	0.00%
<b>18 Duke Energy Progress - Energy Neighbor Fund</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>19 Haywood Electrical - Helping Each Member Cope</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>20 Wake Electric Membership Corp. - W.E. Roundup</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>21 Piedmont Natural Gas - Share the Warmth</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>22 Refugee Assistance Payments</b>	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	83,889	0	41,945	41,945	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	255,898	228,034	27,864	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>2,718,893</b>	<b>2,479,408</b>	<b>152,011</b>	<b>87,475</b>	<b>91.19%</b>	<b>5.59%</b>	<b>3.22%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	8,503	8,503	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	309,446	154,723	0	154,723	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	6,998	6,998	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	2,652	1,326	0	1,326	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,042	1,021	0	1,021	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	241	0	0	241	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	2,475	1,856	0	619	74.99%	0.00%	25.01%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	501,911	368,084	0	133,827	73.34%	0.00%	26.66%
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**Total Cost For 2. Public Assistance Administration**

	<b>914,268</b>	<b>622,511</b>	<b>0</b>	<b>291,757</b>	<b>68.09%</b>	<b>0.00%</b>	<b>31.91%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	41,349	31,012	0	10,337	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	28,077	21,058	0	7,019	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	8,258	6,606	1,652	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	22,464	11,232	5,616	5,616	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	1,297	0	1,297	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	6,464	0	6,464	0	0.00%	100.00%	0.00%
43 Permanency Planning	4,657	3,493	0	1,164	75.01%	0.00%	24.99%
44 Family Reunification	17,069	17,069	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	248,384	124,192	0	124,192	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	9,826	9,826	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	92	46	0	46	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	174,141	114,933	0	59,208	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	4,599	4,599	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	150,762	99,397	0	51,365	65.93%	0.00%	34.07%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	3,634	3,180	0	454	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>812,699</b>	<b>485,850</b>	<b>67,448</b>	<b>259,401</b>	<b>59.78%</b>	<b>8.30%</b>	<b>31.92%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>4,446,837</b>	<b>3,587,769</b>	<b>219,459</b>	<b>639,610</b>	<b>80.68%</b>	<b>4.94%</b>	<b>14.38%</b>