

Anson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,838	0	0	4,838	0.00%	0.00%	100.00%
Total Cost For	4,838	0	0	4,838	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,625,563	9,625,563	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	12,457	0	9,343	3,114	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	45,370	0	45,370	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	145,802	96,018	24,892	24,892	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	8,527	5,615	1,456	1,456	65.85%	17.08%	17.08%
10 Title IV-E Foster Care Maximization	4,897	3,225	836	836	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	5,356	0	2,678	2,678	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	165,694	165,694	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	165,694	165,694	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	4,336	0	4,336	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	2,681	0	2,681	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	508,933	0	254,466	254,466	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Anson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	898,438	773,051	125,387	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	11,593,747	10,834,860	471,445	287,442	93.45%	4.07%	2.48%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	27,212	27,212	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	767,013	383,507	0	383,506	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	8,561	8,561	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	15,144	7,572	0	7,572	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	5,592	2,796	0	2,796	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	56	56	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	2,922	2,191	0	730	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	887,643	577,243	0	310,400	65.03%	0.00%	34.97%
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Total Cost For 2. Public Assistance Administration

	1,794,142	1,089,138	0	705,004	60.71%	0.00%	39.29%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	166,868	111,857	13,294	41,717	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	26,681	20,011	0	6,670	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	2,572	2,058	514	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	11,404	5,702	2,851	2,851	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	2,798	0	2,798	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	10,926	0	10,926	0	0.00%	100.00%	0.00%
38 Permanency Planning	9,096	6,822	0	2,274	75.00%	0.00%	25.00%
39 Family Reunification	6,882	6,882	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	17,348	8,674	0	8,674	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	6,351	6,351	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	39	20	0	19	51.28%	0.00%	48.72%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	622,822	411,063	0	211,759	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	38,485	38,485	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	774,771	407,634	0	367,137	52.61%	0.00%	47.39%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	2,792	1,396	698	698	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	1,739,571	1,066,624	31,081	641,865	61.32%	1.79%	36.90%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	15,132,298	12,990,622	502,527	1,639,150	85.85%	3.32%	10.83%