

Anson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,914	0	0	1,914	0.00%	0.00%	100.00%
Total Cost For	1,914	0	0	1,914	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,696,699	8,696,699	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	12,453	0	9,340	3,113	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	42,773	0	42,773	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	117,437	79,185	19,126	19,126	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	23,208	15,649	3,779	3,780	67.43%	16.28%	16.29%
10 Title IV-E Foster Care Maximization	52,220	35,211	8,504	8,505	67.43%	16.28%	16.29%
11 State Foster Care Benefits Program	20,674	0	10,337	10,337	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	143,225	143,225	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	143,225	143,225	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	5,127	0	5,127	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	2,577	0	2,577	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	363,101	0	181,550	181,550	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Anson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	938,416	792,765	145,651	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	10,561,134	9,905,959	428,764	226,411	93.80%	4.06%	2.14%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	23,522	23,522	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	733,194	366,597	0	366,597	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	27,361	27,361	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	14,322	7,161	0	7,161	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	5,500	2,750	0	2,750	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	2,767	0	0	2,767	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	32,246	24,185	0	8,062	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	768,420	576,315	0	192,105	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,687,332	1,107,891	0	579,442	65.66%	0.00%	34.34%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	163,831	109,579	13,294	40,958	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	28,945	21,709	0	7,236	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	2,993	2,394	599	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	11,404	5,702	2,851	2,851	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	2,798	0	2,798	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	10,926	0	10,926	0	0.00%	100.00%	0.00%
39 Permanency Planning	9,096	6,822	0	2,274	75.00%	0.00%	25.00%
40 Family Reunification	7,548	7,548	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	47,229	23,615	0	23,614	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	6,985	6,985	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	510,967	337,238	0	173,729	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	38,485	38,485	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	785,906	418,769	0	367,137	53.28%	0.00%	46.72%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,669,657	1,019,920	31,170	618,567	61.09%	1.87%	37.05%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	13,920,037	12,033,770	459,934	1,426,334	86.45%	3.30%	10.25%