

**Anson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,233	0	0	1,233	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,233</b>	<b>0</b>	<b>0</b>	<b>1,233</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,472,335	8,472,335	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	13,068	0	9,801	3,267	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	43,965	0	43,965	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	91,093	61,422	14,836	14,835	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,620	810	405	405	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	15,127	10,200	2,463	2,464	67.43%	16.28%	16.29%
10 Title IV-E Foster Care Maximization	58,644	39,542	9,551	9,551	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	1,081	0	541	540	0.00%	50.05%	49.95%
14 Low Income Energy Assistance Payments	157,750	157,750	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	157,750	157,750	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	3,576	0	3,576	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	2,004	0	2,004	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	375,108	0	187,554	187,554	0.00%	50.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,096,026	929,736	166,290	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	10,489,147	9,829,545	440,985	218,616	93.71%	4.20%	2.08%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	25,908	25,908	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	883,278	441,639	0	441,639	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	16,290	16,290	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	18,176	9,088	0	9,088	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	7,592	3,796	0	3,796	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,423	0	0	3,423	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	19,889	14,917	0	4,972	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	788,037	590,875	0	197,162	74.98%	0.00%	25.02%
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**Total Cost For 2. Public Assistance Administration**

	1,842,593	1,182,513	0	660,080	64.18%	0.00%	35.82%
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	164,031	123,023	0	41,008	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	48,243	36,182	0	12,061	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	11,251	9,001	2,250	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	11,404	5,702	2,851	2,851	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	2,798	0	2,798	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	10,926	0	10,926	0	0.00%	100.00%	0.00%
41 Permanency Planning	8,805	6,604	0	2,201	75.00%	0.00%	25.00%
42 Family Reunification	11,329	11,329	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	57,056	28,528	0	28,528	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	7,357	7,357	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	34	17	0	17	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	534,208	352,577	0	181,631	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	34,614	34,614	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	785,906	418,769	0	367,137	53.28%	0.00%	46.72%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	1,730,506	1,074,776	19,527	636,202	62.11%	1.13%	36.76%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	14,063,478	12,086,834	460,513	1,516,131	85.94%	3.27%	10.78%