

**Anson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	1,233	0	0	1,233	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,233	0	0	1,233	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

<b>1 Work First Family Assistance</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>2 Food and Nutrition Benefits</b>	8,586,279	8,586,279	0	0	100.00%	0.00%	0.00%
<b>3 Title IV-B Adoption Assistance Payments</b>	14,156	0	10,617	3,539	0.00%	75.00%	25.00%
<b>4 Title IV-B Adoption Vendor Payments</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>5 State Adoption Assistance Payments</b>	38,664	0	38,664	0	0.00%	100.00%	0.00%
<b>6 State Adoption Vendor Payments</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>7 Title IV-E Adoption Assistance Payments</b>	57,585	38,920	9,332	9,333	67.59%	16.21%	16.21%
<b>8 Title IV-E Adoption Vendor Paymts Non-Recurring</b>	600	300	150	150	50.00%	25.00%	25.00%
<b>9 Title IV-E Foster Care - Standard Board Rate</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>10 Title IV-E Foster Care Maximization</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>11 Guardianship IV-E</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>12 Guardianship State</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>13 Title IV-E Extended Foster Care</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>14 Extended Non IV-E Foster Care</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>15 State Foster Care Benefits Program</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>16 Low Income Energy Assistance Payments</b>	165,855	165,855	0	0	100.00%	0.00%	0.00%
<b>17 Crisis Intervention Program</b>	165,855	165,855	0	0	100.00%	0.00%	0.00%
<b>18 Duke Energy Progress - Energy Neighbor Fund</b>	6,255	0	6,255	0	0.00%	100.00%	0.00%
<b>19 Haywood Electrical - Helping Each Member Cope</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>20 Wake Electric Membership Corp. - W.E. Roundup</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>21 Piedmont Natural Gas - Share the Warmth</b>	1,599	0	1,599	0	0.00%	100.00%	0.00%
<b>22 Refugee Assistance Payments</b>	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	376,458	0	188,229	188,229	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	994,409	886,129	108,280	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>10,407,718</b>	<b>9,843,338</b>	<b>363,129</b>	<b>201,251</b>	<b>94.58%</b>	<b>3.49%</b>	<b>1.93%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	26,438	26,438	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	681,858	340,929	0	340,929	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	22,665	22,665	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	10,818	5,409	0	5,409	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	8,326	4,163	0	4,163	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	2,176	0	0	2,176	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	25,603	19,202	0	6,401	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	1,097,849	822,902	0	274,947	74.96%	0.00%	25.04%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,955,733</b>	<b>1,321,708</b>	<b>0</b>	<b>634,025</b>	<b>67.58%</b>	<b>0.00%</b>	<b>32.42%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	131,105	98,329	0	32,776	75.00%	0.00%	25.00%
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**Anson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	84,249	63,187	0	21,062	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,798	1,438	360	0	79.98%	20.02%	0.00%
38 Child Protective Services - IV-E	11,404	5,702	2,851	2,851	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	2,798	0	2,798	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	10,926	0	10,926	0	0.00%	100.00%	0.00%
43 Permanency Planning	11,024	8,268	0	2,756	75.00%	0.00%	25.00%
44 Family Reunification	9,068	9,068	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	53,972	26,986	0	26,986	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	7,139	7,139	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	614,892	405,829	0	209,063	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	34,614	34,614	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	785,906	418,769	0	367,137	53.28%	0.00%	46.72%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,801,439</b>	<b>1,120,403</b>	<b>17,637</b>	<b>663,399</b>	<b>62.19%</b>	<b>0.98%</b>	<b>36.83%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>14,166,123</b>	<b>12,285,449</b>	<b>380,766</b>	<b>1,499,908</b>	<b>86.72%</b>	<b>2.69%</b>	<b>10.59%</b>