

**Anson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,233	0	0	1,233	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,233</b>	<b>0</b>	<b>0</b>	<b>1,233</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,676,884	10,676,884	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	13,944	0	10,458	3,486	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	43,740	0	43,740	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	73,383	49,367	12,008	12,008	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	24,763	16,659	4,052	4,052	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	96,739	65,079	15,830	15,830	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	570	0	285	285	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	159,076	159,076	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	159,076	159,076	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	3,358	0	3,358	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	3,450	0	3,450	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	368,527	0	184,264	184,264	0.00%	50.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,073,864	932,962	140,902	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>12,697,375</b>	<b>12,059,103</b>	<b>418,347</b>	<b>219,925</b>	<b>94.97%</b>	<b>3.29%</b>	<b>1.73%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	26,126	26,126	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,127,078	563,539	0	563,539	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	28,000	28,000	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	12,960	6,480	0	6,480	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	7,046	3,523	0	3,523	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,506	0	0	3,506	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	25,121	18,841	0	6,280	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	903,352	677,156	0	226,196	74.96%	0.00%	25.04%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,213,189</b>	<b>1,403,665</b>	<b>0</b>	<b>809,524</b>	<b>63.42%</b>	<b>0.00%</b>	<b>36.58%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	131,105	98,329	0	32,776	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	84,249	63,187	0	21,062	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	3,357	2,686	671	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	11,404	5,702	2,851	2,851	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	2,798	0	2,798	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	10,926	0	10,926	0	0.00%	100.00%	0.00%
41 Permanency Planning	8,599	6,449	0	2,150	75.00%	0.00%	25.00%
42 Family Reunification	9,220	9,220	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	63,919	31,960	0	31,959	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	7,602	7,602	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	35	26	0	9	74.29%	0.00%	25.71%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	591,003	390,062	0	200,941	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	34,614	34,614	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	785,906	418,769	0	367,137	53.28%	0.00%	46.72%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,787,281</b>	<b>1,109,680</b>	<b>17,948</b>	<b>659,653</b>	<b>62.09%</b>	<b>1.00%</b>	<b>36.91%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>16,699,078</b>	<b>14,572,447</b>	<b>436,295</b>	<b>1,690,335</b>	<b>87.26%</b>	<b>2.61%</b>	<b>10.12%</b>