

Ashe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,517,329	6,517,329	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	49,864	0	37,398	12,466	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	18,296	0	18,296	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	118,209	77,847	20,181	20,181	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	55,292	36,413	9,439	9,440	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	85,257	56,146	14,555	14,556	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	55,810	0	27,905	27,905	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	125,943	125,943	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	125,943	125,943	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	590,087	0	295,044	295,044	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	825,146	715,522	109,624	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	8,567,176	7,655,143	532,441	379,592	89.35%	6.21%	4.43%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	20,697	20,697	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,058,611	529,306	0	529,305	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	4,447	4,447	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	10,692	5,346	0	5,346	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	3,469	1,735	0	1,735	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	73,235	54,926	0	18,309	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,747,242	1,309,611	0	437,631	74.95%	0.00%	25.05%
Total Cost For 2. Public Assistance Administration							
	2,998,393	2,006,067	0	992,326	66.90%	0.00%	33.10%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	128,272	85,183	11,021	32,068	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	20,319	15,239	0	5,080	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	4,448	3,558	890	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	37,096	18,548	9,274	9,274	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	79,805	79,805	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	12,960	0	12,960	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	10,737	0	10,737	0	0.00%	100.00%	0.00%
38 Permanency Planning	9,404	7,053	0	2,351	75.00%	0.00%	25.00%
39 Family Reunification	9,026	9,026	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	136,348	68,174	0	68,174	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	29,828	29,828	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,613	4,960	0	1,653	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	674,692	445,297	0	229,395	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	12,582	12,582	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	451,238	257,716	0	193,522	57.11%	0.00%	42.89%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	20,513	17,949	0	2,564	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	37,896	17,348	15,811	4,737	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	19,648	9,824	4,912	4,912	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,701,425	1,082,090	65,605	553,730	63.60%	3.86%	32.55%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	13,266,993	10,743,300	598,046	1,925,647	80.98%	4.51%	14.51%