

**Ashe County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	5,858	0	0	5,858	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>5,858</b>	<b>0</b>	<b>0</b>	<b>5,858</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,391,999	6,391,999	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	43,831	0	32,873	10,958	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,235	0	1,676	559	0.00%	74.99%	25.01%
5 State Adoption Assistance Payments	60,100	0	60,100	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	122,899	80,935	20,982	20,982	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,000	5,000	2,500	2,500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	44,551	29,339	7,606	7,606	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	49,182	32,389	8,396	8,397	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	62,223	0	31,112	31,111	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	121,878	121,878	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	121,878	121,878	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	405,858	0	202,929	202,929	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Ashe County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	833,050	716,788	116,262	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>8,269,684</b>	<b>7,500,206</b>	<b>484,435</b>	<b>285,042</b>	<b>90.70%</b>	<b>5.86%</b>	<b>3.45%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	20,016	20,016	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	917,769	458,885	0	458,884	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	2,829	2,829	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	9,110	4,555	0	4,555	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	3,364	1,682	0	1,682	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	73,235	54,926	0	18,309	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	1,925,910	1,444,432	0	481,477	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>3,032,233</b>	<b>2,067,326</b>	<b>0</b>	<b>964,907</b>	<b>68.18%</b>	<b>0.00%</b>	<b>31.82%</b>
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**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	127,121	85,213	10,128	31,780	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	20,325	15,244	0	5,081	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	4,448	3,558	890	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	37,388	18,694	9,347	9,347	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	80,081	80,081	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	12,968	0	12,968	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	10,737	0	10,737	0	0.00%	100.00%	0.00%
38 Permanency Planning	9,576	7,182	0	2,394	75.00%	0.00%	25.00%
39 Family Reunification	13,441	13,441	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	143,496	71,748	0	71,748	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	29,030	29,030	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	679	509	0	170	74.96%	0.00%	25.04%
44 IV-E Admin Adoption 50%Fed-50%Co	37	19	0	18	51.35%	0.00%	48.65%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	705,386	465,555	0	239,831	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	11,598	11,598	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	422,764	229,242	0	193,522	54.22%	0.00%	45.78%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	20,513	17,949	0	2,564	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	37,896	17,348	15,811	4,737	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	16,760	8,380	4,190	4,190	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	1,704,244	1,074,791	64,071	565,382	63.07%	3.76%	33.17%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	13,012,018	10,642,323	548,506	1,821,189	81.79%	4.22%	14.00%