

Ashe County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 2,318 | 0 | 0 | 2,318 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 2,318 | 0 | 0 | 2,318 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---------------------------------------------------|-----------|-----------|--------|--------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 5,857,160 | 5,857,160 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 34,889 | 0 | 26,167 | 8,722 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 2,451 | 0 | 1,838 | 613 | 0.00% | 74.99% | 25.01% |
| 5 State Adoption Assistance Payments | 52,543 | 0 | 52,543 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 131,047 | 88,362 | 21,343 | 21,342 | 67.43% | 16.29% | 16.29% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 2,000 | 1,000 | 500 | 500 | 50.00% | 25.00% | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 83,341 | 56,195 | 13,573 | 13,573 | 67.43% | 16.29% | 16.29% |
| 10 Title IV-E Foster Care Maximization | 145,578 | 98,160 | 23,709 | 23,709 | 67.43% | 16.29% | 16.29% |
| 11 State Foster Care Benefits Program | 114,738 | 0 | 57,369 | 57,369 | 0.00% | 50.00% | 50.00% |
| 12 Low Income Energy Assistance Payments | 108,172 | 108,172 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 108,172 | 108,172 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|-----------------------------------------------|---------|---|---------|---------|-------|--------|--------|
| 19 State/County Special Assistance for Adults | 550,031 | 0 | 275,016 | 275,016 | 0.00% | 50.00% | 50.00% |
|-----------------------------------------------|---------|---|---------|---------|-------|--------|--------|

C. Division of Child Development and Early Education

Ashe County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|-----------------------------------------------------|---------------------|------------------|----------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 20 Subsidized Child Care Program - Direct Services | 898,869 | 759,356 | 139,513 | 0 | 84.48% | 15.52% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 8,088,991 | 7,076,577 | 611,571 | 400,844 | 87.48% | 7.56% | 4.96% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---------------------------------------------------|---------|---------|---|---------|---------|-------|---------|
| 21 LIEAP & CIP Administration | 17,765 | 17,765 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 22 Food/Nutrition Services Program Administration | 880,954 | 440,477 | 0 | 440,477 | 50.00% | 0.00% | 50.00% |
| 23 Food & Nutrition Incentive Fraud Collections | 2,419 | 2,419 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Electronic Benefit Transfer E-Funds Cost | 8,742 | 4,371 | 0 | 4,371 | 50.00% | 0.00% | 50.00% |
| 25 Food and Nutrition Services EBT Call Center | 3,356 | 1,678 | 0 | 1,678 | 50.00% | 0.00% | 50.00% |
| 26 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 27 The Work Number | 1,126 | 0 | 0 | 1,126 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---------------------------------------------------|---------|--------|---|--------|--------|-------|--------|
| 28 State/County Special Assistance Administration | 131,166 | 98,374 | 0 | 32,791 | 75.00% | 0.00% | 25.00% |
|---------------------------------------------------|---------|--------|---|--------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|----------------------------------------------------|--------|--------|---|---|---------|-------|-------|
| 29 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|----------------------------------------------------|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|
| 30 Medicaid (Title XIX) Admin | 1,779,250 | 1,333,540 | 0 | 445,710 | 74.95% | 0.00% | 25.05% |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|
| | 2,904,778 | 1,978,625 | 0 | 926,153 | 68.12% | 0.00% | 31.88% |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|-----------------------------------------------|---------|--------|--------|--------|---------|--------|--------|
| 31 SSBG Services - Federal & State | 124,808 | 83,478 | 10,128 | 31,202 | 66.89% | 8.11% | 25.00% |
| 32 TANF Transferred to SSBG | 22,051 | 16,538 | 0 | 5,513 | 75.00% | 0.00% | 25.00% |
| 33 Chafee Foster Care Independence (NC LINKS) | 6,806 | 5,445 | 1,361 | 0 | 80.00% | 20.00% | 0.00% |
| 34 Child Protective Services - IV-E | 37,388 | 18,694 | 9,347 | 9,347 | 50.00% | 25.00% | 25.00% |
| 35 Child Protective Services - SSBG | 80,081 | 80,081 | 0 | 0 | 100.00% | 0.00% | 0.00% |

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|--------------------------------------------------|---------------------|-------------------|----------------|------------------|-------------------|--------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| 36 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 37 Child Protective Services State | 12,968 | 0 | 12,968 | 0 | 0.00% | 100.00% | 0.00% |
| 38 Child Welfare State In-Home Expansion | 10,737 | 0 | 10,737 | 0 | 0.00% | 100.00% | 0.00% |
| 39 Permanency Planning | 9,576 | 7,182 | 0 | 2,394 | 75.00% | 0.00% | 25.00% |
| 40 Family Reunification | 12,857 | 12,857 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 41 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 42 IV-E Admin Foster Care 50%Fed-50%Co | 191,593 | 95,797 | 0 | 95,796 | 50.00% | 0.00% | 50.00% |
| 43 TANF Child Welfare Workers for Local DSS | 29,976 | 29,976 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 44 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 45 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 47 Child Support Enforcement Services (IV-D) | 776,336 | 512,382 | 0 | 263,954 | 66.00% | 0.00% | 34.00% |
| 48 Offset -- IV-D Incentive | 11,598 | 11,598 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 49 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 50 Work First County Block Grant | 429,025 | 235,503 | 0 | 193,522 | 54.89% | 0.00% | 45.11% |
| B. Division of Aging and Adult Services | | | | | | | |
| 51 State In-Home Services Fund | 20,509 | 17,945 | 0 | 2,564 | 87.50% | 0.00% | 12.50% |
| 52 Adult Day Care Federal & State | 51,167 | 23,423 | 21,348 | 6,396 | 45.78% | 41.72% | 12.50% |
| 53 Adult Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 54 Adult Homes Specialist | 16,852 | 8,426 | 4,213 | 4,213 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 1,844,328 | 1,159,325 | 70,102 | 614,901 | 62.86% | 3.80% | 33.34% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 12,840,415 | 10,214,527 | 681,673 | 1,944,216 | 79.55% | 5.31% | 15.14% |