

Ashe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,493	0	0	1,493	0.00%	0.00%	100.00%
Total Cost For	1,493	0	0	1,493	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,582,187	5,582,187	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	28,636	0	21,477	7,159	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	52,731	0	52,731	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	137,745	92,878	22,433	22,434	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,773	2,387	1,193	1,193	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	92,837	62,598	15,119	15,120	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	186,499	125,752	30,373	30,374	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	6,340	0	6,340	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	152,958	0	76,479	76,479	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	95,964	95,964	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	95,964	95,964	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	1,991	1,991	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	540,811	0	270,405	270,405	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	923,782	783,625	140,157	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	7,903,217	6,843,346	636,707	423,164	86.59%	8.06%	5.35%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	15,760	15,760	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	822,456	411,228	0	411,228	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,789	2,789	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	9,136	4,568	0	4,568	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,816	1,908	0	1,908	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	2,535	2,535	0	0	100.00%	0.00%	0.00%
29 The Work Number	933	0	0	933	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	74,159	55,619	0	18,540	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,775,844	1,327,571	0	448,273	74.76%	0.00%	25.24%
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Total Cost For 2. Public Assistance Administration

	2,787,428	1,901,978	0	885,450	68.23%	0.00%	31.77%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	124,960	93,720	0	31,240	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	36,751	27,563	0	9,188	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	14,185	11,348	2,837	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	37,388	18,694	9,347	9,347	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	80,081	80,081	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	12,968	0	12,968	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	10,737	0	10,737	0	0.00%	100.00%	0.00%
41 Permanency Planning	9,316	6,987	0	2,329	75.00%	0.00%	25.00%
42 Family Reunification	15,397	15,397	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	186,874	93,437	0	93,437	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	32,977	32,977	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	802,637	529,740	0	272,897	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	9,657	9,657	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	429,025	235,503	0	193,522	54.89%	0.00%	45.11%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	20,509	17,945	0	2,564	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	51,167	23,423	21,348	6,396	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	1,891,481	1,204,898	61,450	625,133	63.70%	3.25%	33.05%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,583,619	9,950,222	698,157	1,935,240	79.07%	5.55%	15.38%