

**Ashe County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,493	0	0	1,493	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,493</b>	<b>0</b>	<b>0</b>	<b>1,493</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,373,062	4,373,062	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	15,848	0	11,886	3,962	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,858	0	1,394	464	0.00%	75.03%	24.97%
5 State Adoption Assistance Payments	50,720	0	50,720	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	205,912	138,594	33,659	33,659	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,558	3,279	1,640	1,639	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	47,335	31,860	7,738	7,737	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	61,022	41,072	9,975	9,975	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	17,497	0	17,497	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	120,039	0	60,020	60,019	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	121,815	121,815	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	121,815	121,815	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	531,323	0	265,661	265,661	0.00%	50.00%	50.00%
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**Ashe County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	916,706	821,183	95,523	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>6,591,510</b>	<b>5,652,680</b>	<b>555,714</b>	<b>383,116</b>	<b>85.76%</b>	<b>8.43%</b>	<b>5.81%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	18,935	18,935	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	901,190	450,595	0	450,595	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	15,667	15,667	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	3,658	1,829	0	1,829	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,770	2,385	0	2,385	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	5	5	0	0	100.00%	0.00%	0.00%
29 The Work Number	1,238	0	0	1,238	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	59,836	44,877	0	14,959	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,691,988	1,266,092	0	425,896	74.83%	0.00%	25.17%
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<b>Total Cost For 2. Public Assistance Administration</b>	<b>2,777,287</b>	<b>1,880,385</b>	<b>0</b>	<b>896,902</b>	<b>67.71%</b>	<b>0.00%</b>	<b>32.29%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	112,124	84,093	0	28,031	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	64,180	48,135	0	16,045	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	10,364	8,291	2,073	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	37,388	18,694	9,347	9,347	50.00%	25.00%	25.00%

**Ashe County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	80,081	80,081	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	12,968	0	12,968	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	10,737	0	10,737	0	0.00%	100.00%	0.00%
41 Permanency Planning	9,063	6,797	0	2,266	75.00%	0.00%	25.00%
42 Family Reunification	16,463	16,463	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	163,898	81,949	0	81,949	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	29,957	29,957	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	10	8	0	2	80.00%	0.00%	20.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	612,471	404,231	0	208,240	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	9,657	9,657	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	429,025	235,503	0	193,522	54.89%	0.00%	45.11%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	20,509	17,945	0	2,564	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	51,167	23,423	21,348	6,396	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,686,914</b>	<b>1,073,653</b>	<b>60,686</b>	<b>552,575</b>	<b>63.65%</b>	<b>3.60%</b>	<b>32.76%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>11,057,203</b>	<b>8,606,718</b>	<b>616,400</b>	<b>1,834,086</b>	<b>77.84%</b>	<b>5.57%</b>	<b>16.59%</b>