

Ashe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,493	0	0	1,493	0.00%	0.00%	100.00%
Total Cost For	1,493	0	0	1,493	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,851,192	4,851,192	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	13,155	0	9,866	3,289	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,416	0	1,812	604	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	30,432	0	30,432	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	253,612	171,410	41,101	41,101	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recuring	10,791	5,396	2,698	2,697	50.00%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	25,927	0	25,927	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	115,080	115,080	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	115,080	115,080	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	542,756	0	271,378	271,378	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	902,105	803,876	98,229	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	6,862,549	6,062,034	481,446	319,069	88.34%	7.02%	4.65%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	20,006	20,006	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	907,168	453,584	0	453,584	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	4,130	4,130	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	6,556	3,278	0	3,278	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	5,046	2,523	0	2,523	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	5	5	0	0	100.00%	0.00%	0.00%
31 The Work Number	836	0	0	836	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	60,984	45,738	0	15,246	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,810,553	1,351,401	0	459,152	74.64%	0.00%	25.36%
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Total Cost For 2. Public Assistance Administration

	2,895,284	1,960,665	0	934,619	67.72%	0.00%	32.28%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	112,124	84,093	0	28,031	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	64,180	48,135	0	16,045	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	10,370	8,296	2,074	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	37,388	18,694	9,347	9,347	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	80,081	80,081	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	12,968	0	12,968	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	10,737	0	10,737	0	0.00%	100.00%	0.00%
43 Permanency Planning	10,636	7,977	0	2,659	75.00%	0.00%	25.00%
44 Family Reunification	19,103	19,103	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	174,428	87,214	0	87,214	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	30,131	30,131	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,406	1,055	0	351	75.04%	0.00%	24.96%
49 IV-E Admin Adoption 50%Fed-50%Co	774	387	0	387	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	620,645	409,626	0	211,019	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	9,657	9,657	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	429,025	235,503	0	193,522	54.89%	0.00%	45.11%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	20,509	17,945	0	2,564	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	51,167	23,423	21,348	6,396	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,712,181	1,089,746	60,687	561,748	63.65%	3.54%	32.81%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	11,471,507	9,112,445	542,133	1,816,929	79.44%	4.73%	15.84%