

**Ashe County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,493	0	0	1,493	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,493</b>	<b>0</b>	<b>0</b>	<b>1,493</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,307,161	4,307,161	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	24,724	0	18,543	6,181	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,012	0	759	253	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	53,097	0	53,097	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	163,989	110,320	26,835	26,834	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	14,406	7,203	3,602	3,601	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	51,203	34,446	8,378	8,379	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	18,048	12,141	2,954	2,953	67.27%	16.37%	16.36%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	13,314	0	13,314	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	89,852	0	44,926	44,926	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	115,293	115,293	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	115,293	115,293	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	531,323	0	265,661	265,661	0.00%	50.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	867,500	753,675	113,825	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>6,366,215</b>	<b>5,455,532</b>	<b>551,894</b>	<b>358,788</b>	<b>85.70%</b>	<b>8.67%</b>	<b>5.64%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	18,935	18,935	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	786,742	393,371	0	393,371	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	13,515	13,515	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	8,178	4,089	0	4,089	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,446	2,223	0	2,223	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	85	85	0	0	100.00%	0.00%	0.00%
29 The Work Number	1,551	0	0	1,551	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	59,835	44,877	0	14,959	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,641,569	1,228,038	0	413,531	74.81%	0.00%	25.19%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,614,856</b>	<b>1,785,133</b>	<b>0</b>	<b>829,724</b>	<b>68.27%</b>	<b>0.00%</b>	<b>31.73%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	112,124	84,093	0	28,031	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	64,180	48,135	0	16,045	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	9,422	7,538	1,884	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	37,388	18,694	9,347	9,347	50.00%	25.00%	25.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	80,081	80,081	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	12,968	0	12,968	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	10,737	0	10,737	0	0.00%	100.00%	0.00%
41 Permanency Planning	9,121	6,841	0	2,280	75.00%	0.00%	25.00%
42 Family Reunification	16,463	16,463	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	146,019	73,010	0	73,009	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	29,414	29,414	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	350	263	0	87	75.14%	0.00%	24.86%
47 IV-E Admin Adoption 50%Fed-50%Co	50	25	0	25	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	581,045	383,490	0	197,555	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	9,657	9,657	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	429,025	235,503	0	193,522	54.89%	0.00%	45.11%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	20,509	17,945	0	2,564	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	51,167	23,423	21,348	6,396	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,636,572</b>	<b>1,043,001</b>	<b>60,497</b>	<b>533,074</b>	<b>63.73%</b>	<b>3.70%</b>	<b>32.57%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>10,619,136</b>	<b>8,283,665</b>	<b>612,392</b>	<b>1,723,079</b>	<b>78.01%</b>	<b>5.77%</b>	<b>16.23%</b>