

**Avery County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,068,795	3,068,795	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	208,564	0	156,423	52,141	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	705	0	529	176	0.00%	75.04%	24.96%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	115,365	75,974	19,696	19,695	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	59,184	38,976	10,104	10,104	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	31,748	20,908	5,420	5,420	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	66,239	66,239	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	66,239	66,239	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	1,113	0	1,113	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	212,913	0	106,456	106,456	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	371,205	321,889	49,316	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,202,069</b>	<b>3,659,020</b>	<b>349,057</b>	<b>193,992</b>	<b>87.08%</b>	<b>8.31%</b>	<b>4.62%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Avery County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	10,885	10,885	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	365,948	182,974	0	182,974	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	2,253	2,253	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	5,739	2,869	0	2,869	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,862	931	0	931	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	4,045	3,034	0	1,011	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	814,035	610,526	0	203,509	75.00%	0.00%	25.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	1,284,766	893,472	0	391,294	69.54%	0.00%	30.46%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	74,049	49,175	6,362	18,512	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	11,729	8,797	0	2,932	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	2,485	1,988	497	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	34,932	17,466	8,733	8,733	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	25,558	0	25,558	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	7,475	0	7,475	0	0.00%	100.00%	0.00%
38 Permanency Planning	6,135	4,601	0	1,534	75.00%	0.00%	25.00%
39 Family Reunification	6,725	6,725	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	114,606	57,303	0	57,303	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	47,342	47,342	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,812	2,109	0	703	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	3,496	1,748	0	1,748	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	199,778	131,853	0	67,925	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	4,771	4,771	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	325,633	221,538	0	104,095	68.03%	0.00%	31.97%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	5,612	2,806	1,403	1,403	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>873,667</b>	<b>558,685</b>	<b>50,028</b>	<b>264,954</b>	<b>63.95%</b>	<b>5.73%</b>	<b>30.33%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>6,360,502</b>	<b>5,111,177</b>	<b>399,085</b>	<b>850,240</b>	<b>80.36%</b>	<b>6.27%</b>	<b>13.37%</b>