

**Avery County**

|                                       | ESTIMATED RESOURCES |          |          |              | ESTIMATED PERCENT |              |                |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
|                                       | Total               | Federal  | State    | County       | Federal           | State        | County         |
| <b>A. Division of Social Services</b> |                     |          |          |              |                   |              |                |
| NC CORELS                             | 4,147               | 0        | 0        | 4,147        | 0.00%             | 0.00%        | 100.00%        |
| <b>Total Cost For</b>                 | <b>4,147</b>        | <b>0</b> | <b>0</b> | <b>4,147</b> | <b>0.00%</b>      | <b>0.00%</b> | <b>100.00%</b> |

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

|   |           |           |         |        |         |         |        |
|---|-----------|-----------|---------|--------|---------|---------|--------|
| 1 Work First Family Assistance                    | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 2 Food and Nutrition Benefits                     | 2,927,053 | 2,927,053 | 0       | 0      | 100.00% | 0.00%   | 0.00%  |
| 3 Title IV-B Adoption Assistance Payments         | 203,388   | 0         | 152,541 | 50,847 | 0.00%   | 75.00%  | 25.00% |
| 4 Title IV-B Adoption Vendor Payments             | 1,600     | 0         | 1,200   | 400    | 0.00%   | 75.00%  | 25.00% |
| 5 State Adoption Assistance Payments              | 11,583    | 0         | 11,583  | 0      | 0.00%   | 100.00% | 0.00%  |
| 6 State Adoption Vendor Payments                  | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 7 Title IV-E Adoption Assistance Payments         | 145,254   | 95,657    | 24,798  | 24,799 | 65.85%  | 17.07%  | 17.07% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 9 Title IV-E Foster Care - Standard Board Rate    | 48,560    | 31,979    | 8,291   | 8,290  | 65.85%  | 17.07%  | 17.07% |
| 10 Title IV-E Foster Care Maximization            | 35,076    | 23,099    | 5,989   | 5,988  | 65.85%  | 17.07%  | 17.07% |
| 11 State Foster Care Benefits Program             | 11,590    | 0         | 5,795   | 5,795  | 0.00%   | 50.00%  | 50.00% |
| 12 Low Income Energy Assistance Payments          | 65,195    | 65,195    | 0       | 0      | 100.00% | 0.00%   | 0.00%  |
| 13 Crisis Intervention Program                    | 65,195    | 65,195    | 0       | 0      | 100.00% | 0.00%   | 0.00%  |
| 14 Duke Energy Progress - Energy Neighbor Fund    | 260       | 0         | 260     | 0      | 0.00%   | 100.00% | 0.00%  |
| 15 Haywood Electrical - Helping Each Member Cope  | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 16 Wake Electric Membership Corp. - W.E. Roundup  | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 17 Piedmont Natural Gas - Share the Warmth        | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 18 Refugee Assistance Payments                    | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |

**B. Division of Aging and Adult Services**

|   |         |   |         |         |       |        |        |
|---|---------|---|---------|---------|-------|--------|--------|
| 19 State/County Special Assistance for Adults | 246,865 | 0 | 123,433 | 123,433 | 0.00% | 50.00% | 50.00% |
|---|---------|---|---------|---------|-------|--------|--------|

**C. Division of Child Development and Early Education**

**Avery County**

|   | ESTIMATED RESOURCES |                  |                |                | ESTIMATED PERCENT |              |              |
|---|---------------------|------------------|----------------|----------------|-------------------|--------------|--------------|
|   | Total               | Federal          | State          | County         | Federal           | State        | County       |
| 20 Subsidized Child Care Program - Direct Services  | 349,892             | 301,061          | 48,831         | 0              | 86.04%            | 13.96%       | 0.00%        |
| <b>Total Cost For 1. Public Assistance Programs</b> | <b>4,111,511</b>    | <b>3,509,239</b> | <b>382,721</b> | <b>219,552</b> | <b>85.35%</b>     | <b>9.31%</b> | <b>5.34%</b> |

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

|   |         |         |   |         |         |       |        |
|---|---------|---------|---|---------|---------|-------|--------|
| 21 LIEAP & CIP Administration                     | 10,707  | 10,707  | 0 | 0       | 100.00% | 0.00% | 0.00%  |
| 22 Food/Nutrition Services Program Administration | 416,537 | 208,269 | 0 | 208,268 | 50.00%  | 0.00% | 50.00% |
| 23 Food & Nutrition Incentive Fraud Collections   | 345     | 345     | 0 | 0       | 100.00% | 0.00% | 0.00%  |
| 24 Electronic Benefit Transfer E-Funds Cost       | 5,086   | 2,543   | 0 | 2,543   | 50.00%  | 0.00% | 50.00% |
| 25 Food and Nutrition Services EBT Call Center    | 1,878   | 939     | 0 | 939     | 50.00%  | 0.00% | 50.00% |
| 26 Refugee Assistance Administration              | 0       | 0       | 0 | 0       | 0.00%   | 0.00% | 0.00%  |

**B. Division of Aging and Adult Services**

|   |       |       |   |       |        |       |        |
|---|-------|-------|---|-------|--------|-------|--------|
| 27 State/County Special Assistance Administration | 4,045 | 3,034 | 0 | 1,011 | 75.00% | 0.00% | 25.00% |
|---|-------|-------|---|-------|--------|-------|--------|

**C. Division of Child Development and Early Education**

|  |        |        |   |   |         |       |       |
|--|--------|--------|---|---|---------|-------|-------|
| 28 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

**D. Division of Medical Assistance**

|                               |         |         |   |         |        |       |        |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|
| 29 Medicaid (Title XIX) Admin | 982,740 | 737,055 | 0 | 245,685 | 75.00% | 0.00% | 25.00% |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|

**Total Cost For 2. Public Assistance Administration**

|  |                  |                  |          |                |               |              |               |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|
|  | <b>1,501,338</b> | <b>1,042,892</b> | <b>0</b> | <b>458,446</b> | <b>69.46%</b> | <b>0.00%</b> | <b>30.54%</b> |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|

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**3. Services Programs**

**A. Division of Social Services**

|   |        |        |       |        |        |        |        |
|---|--------|--------|-------|--------|--------|--------|--------|
| 30 SSBG Services - Federal & State            | 83,067 | 56,454 | 5,846 | 20,767 | 67.96% | 7.04%  | 25.00% |
| 31 TANF Transferred to SSBG                   | 11,733 | 8,800  | 0     | 2,933  | 75.00% | 0.00%  | 25.00% |
| 32 Chafee Foster Care Independence (NC LINKS) | 2,485  | 1,988  | 497   | 0      | 80.00% | 20.00% | 0.00%  |
| 33 Child Protective Services - IV-E           | 35,208 | 17,604 | 8,802 | 8,802  | 50.00% | 25.00% | 25.00% |
| 34 Child Protective Services - SSBG           | 0      | 0      | 0     | 0      | 0.00%  | 0.00%  | 0.00%  |
| 35 State CPS Caseload Reduction               | 0      | 0      | 0     | 0      | 0.00%  | 0.00%  | 0.00%  |

**Avery County**

|  | ESTIMATED RESOURCES |           |         |         | ESTIMATED PERCENT |         |        |
|--|---------------------|-----------|---------|---------|-------------------|---------|--------|
|  | Total               | Federal   | State   | County  | Federal           | State   | County |
| 36 Child Protective Services State               | 25,573              | 0         | 25,573  | 0       | 0.00%             | 100.00% | 0.00%  |
| 37 Child Welfare State In-Home Expansion         | 7,475               | 0         | 7,475   | 0       | 0.00%             | 100.00% | 0.00%  |
| 38 Permanency Planning                           | 6,275               | 4,706     | 0       | 1,569   | 75.00%            | 0.00%   | 25.00% |
| 39 Family Reunification                          | 9,785               | 9,785     | 0       | 0       | 100.00%           | 0.00%   | 0.00%  |
| 40 Foster Care/Adoptions - State                 | 0                   | 0         | 0       | 0       | 0.00%             | 0.00%   | 0.00%  |
| 41 IV-E Admin Foster Care 50%Fed-50%Co           | 122,921             | 61,461    | 0       | 61,460  | 50.00%            | 0.00%   | 50.00% |
| 42 TANF Child Welfare Workers for Local DSS      | 46,473              | 46,473    | 0       | 0       | 100.00%           | 0.00%   | 0.00%  |
| 43 IV-E Foster Care Parent Trng 75%Fed-25%Co     | 3,224               | 2,418     | 0       | 806     | 75.00%            | 0.00%   | 25.00% |
| 44 IV-E Admin Adoption 50%Fed-50%Co              | 556                 | 278       | 0       | 278     | 50.00%            | 0.00%   | 50.00% |
| 45 IV-E Adoption Parent Training 75%Fed-25%Co    | 0                   | 0         | 0       | 0       | 0.00%             | 0.00%   | 0.00%  |
| 46 Child Support Enforcement Services (IV-D)     | 110,806             | 73,132    | 0       | 37,674  | 66.00%            | 0.00%   | 34.00% |
| 47 Offset -- IV-D Incentive                      | 5,180               | 5,180     | 0       | 0       | 100.00%           | 0.00%   | 0.00%  |
| 48 Food and Nutrition - Employment & Training    | 0                   | 0         | 0       | 0       | 0.00%             | 0.00%   | 0.00%  |
| 49 Work First County Block Grant                 | 301,156             | 197,061   | 0       | 104,095 | 65.43%            | 0.00%   | 34.57% |
| <b>B. Division of Aging and Adult Services</b>   |                     |           |         |         |                   |         |        |
| 50 State In-Home Services Fund                   | 529                 | 463       | 0       | 66      | 87.52%            | 0.00%   | 12.48% |
| 51 Adult Day Care Federal & State                | 0                   | 0         | 0       | 0       | 0.00%             | 0.00%   | 0.00%  |
| 52 Adult Protective Services - SSBG              | 0                   | 0         | 0       | 0       | 0.00%             | 0.00%   | 0.00%  |
| 53 Adult Homes Specialist                        | 5,588               | 2,794     | 1,397   | 1,397   | 50.00%            | 25.00%  | 25.00% |
| <b>Total Cost For 3. Services Programs</b>       |                     |           |         |         |                   |         |        |
|  | 778,034             | 488,597   | 49,590  | 239,847 | 62.80%            | 6.37%   | 30.83% |
| Note that the totals may be off due to rounding. |                     |           |         |         |                   |         |        |
| <b>Grand Total</b>                               |                     |           |         |         |                   |         |        |
| <b>All Programs and Administration</b>           | 6,395,030           | 5,040,727 | 432,311 | 921,992 | 78.82%            | 6.76%   | 14.42% |