

Avery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,057	0	0	1,057	0.00%	0.00%	100.00%
Total Cost For	1,057	0	0	1,057	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,689,206	2,689,206	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	217,236	0	162,927	54,309	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	35,998	0	35,998	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	158,595	106,937	25,829	25,829	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	740	370	185	185	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	37,887	25,546	6,171	6,170	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	170,650	115,065	27,793	27,792	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	24,580	0	12,290	12,290	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	58,811	58,811	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	58,811	58,811	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	548	0	548	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	202,940	0	94,742	108,198	0.00%	46.68%	53.32%
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Avery County

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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	404,829	343,408	61,421	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	4,060,831	3,398,154	427,904	234,773	83.68%	10.54%	5.78%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	9,659	9,659	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	406,894	203,447	0	203,447	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	1,469	1,469	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,798	2,399	0	2,399	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,004	1,002	0	1,002	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	394	0	0	394	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	756,851	567,638	0	189,213	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,262,069	865,614	0	396,455	68.59%	0.00%	31.41%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	81,799	61,349	0	20,450	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	21,216	15,912	0	5,304	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	8,268	6,614	1,654	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	35,208	17,604	8,802	8,802	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	25,573	0	25,573	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	7,475	0	7,475	0	0.00%	100.00%	0.00%
41 Permanency Planning	6,060	4,545	0	1,515	75.00%	0.00%	25.00%
42 Family Reunification	12,685	12,685	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	149,028	74,514	0	74,514	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	49,484	49,484	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,082	4,562	0	1,520	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	1,409	705	0	704	50.04%	0.00%	49.96%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	106,682	70,410	0	36,272	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	3,852	3,852	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	306,538	202,443	0	104,095	66.04%	0.00%	33.96%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	827,504	527,950	44,908	254,646	63.80%	5.43%	30.77%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	6,151,461	4,791,718	472,811	886,931	77.90%	7.69%	14.42%