

Avery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,057	0	0	1,057	0.00%	0.00%	100.00%
Total Cost For	1,057	0	0	1,057	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,803,945	1,803,945	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	219,374	0	164,530	54,844	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	51,972	0	51,972	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	195,262	131,426	31,918	31,918	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	360	180	90	90	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	52,983	35,662	8,660	8,661	67.31%	16.34%	16.35%
10 Title IV-E Foster Care Maximization	80,565	54,226	13,170	13,169	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	36,755	24,739	12,016	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	634	0	634	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	21,247	0	10,624	10,623	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	64,311	64,311	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	64,311	64,311	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	902	0	902	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	199,380	0	93,080	106,300	0.00%	46.68%	53.32%

Avery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	312,518	279,952	32,565	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	3,104,518	2,458,752	420,161	225,605	79.20%	13.53%	7.27%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	11,070	11,070	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	451,560	225,780	0	225,780	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	5,679	5,679	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	1,800	900	0	900	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,348	1,174	0	1,174	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	327	0	0	327	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	9,625	7,219	0	2,406	75.00%	0.00%	25.00%
---	-------	-------	---	-------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	730,829	548,122	0	182,707	75.00%	0.00%	25.00%
-------------------------------	---------	---------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	1,293,238	879,944	0	413,294	68.04%	0.00%	31.96%
--	------------------	----------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	71,516	53,637	0	17,879	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	37,051	27,788	0	9,263	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	5,405	4,324	1,081	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	35,208	17,604	8,802	8,802	50.00%	25.00%	25.00%

Avery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	25,573	0	25,573	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	7,475	0	7,475	0	0.00%	100.00%	0.00%
41 Permanency Planning	5,928	4,446	0	1,482	75.00%	0.00%	25.00%
42 Family Reunification	11,298	11,298	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	312,908	156,454	0	156,454	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	46,317	46,317	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,832	8,124	0	2,708	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	1,942	971	0	971	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	138,108	91,151	0	46,957	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	3,852	3,852	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	306,538	202,443	0	104,095	66.04%	0.00%	33.96%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	5,143	5,143	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,031,239	636,823	44,335	350,081	61.75%	4.30%	33.95%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,430,053	3,975,520	464,496	990,037	73.21%	8.55%	18.23%