

Avery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,057	0	0	1,057	0.00%	0.00%	100.00%
Total Cost For	1,057	0	0	1,057	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,063,933	2,063,933	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	205,484	0	154,113	51,371	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	44,896	0	44,896	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	198,352	134,061	32,145	32,146	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,359	1,680	840	839	50.01%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	58,748	39,706	19,042	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	7,976	0	7,976	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	63,288	63,288	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	63,288	63,288	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	1,713	0	1,713	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	203,670	0	101,835	101,835	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	308,352	274,776	33,576	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	3,223,062	2,640,732	396,139	186,191	81.93%	12.29%	5.78%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	10,562	10,562	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	391,236	195,618	0	195,618	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	3,151	3,151	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	3,090	1,545	0	1,545	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,378	1,189	0	1,189	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	283	0	0	283	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	9,810	7,358	0	2,452	75.01%	0.00%	24.99%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	783,497	587,623	0	195,874	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,284,007	887,046	0	396,961	69.08%	0.00%	30.92%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	71,516	53,637	0	17,879	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	37,051	27,788	0	9,263	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,154	4,923	1,231	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	35,208	17,604	8,802	8,802	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	25,573	0	25,573	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,475	0	7,475	0	0.00%	100.00%	0.00%
43 Permanency Planning	7,488	5,616	0	1,872	75.00%	0.00%	25.00%
44 Family Reunification	13,340	13,340	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	286,234	143,117	0	143,117	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	48,348	48,348	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,048	3,036	0	1,012	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	72	36	0	36	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	131,249	86,624	0	44,625	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	3,852	3,852	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	306,538	202,443	0	104,095	66.04%	0.00%	33.96%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	5,143	5,143	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	995,434	618,778	44,485	332,171	62.16%	4.47%	33.37%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,503,559	4,146,555	440,624	916,380	75.34%	8.01%	16.65%