

Avery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,057	0	0	1,057	0.00%	0.00%	100.00%
Total Cost For	1,057	0	0	1,057	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,772,337	1,772,337	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	214,470	0	160,852	53,618	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	250	0	188	62	0.00%	75.20%	24.80%
5 State Adoption Assistance Payments	46,849	0	46,849	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	176,088	118,459	28,815	28,814	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	480	240	120	120	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	40,342	27,139	6,602	6,601	67.27%	16.37%	16.36%
10 Title IV-E Foster Care Maximization	83,467	56,150	13,659	13,658	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	54,874	0	27,437	27,437	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	67,404	67,404	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	67,404	67,404	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	726	0	726	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	199,380	0	93,080	106,300	0.00%	46.68%	53.32%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	288,108	250,305	37,803	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	3,012,179	2,359,438	416,131	236,610	78.33%	13.81%	7.86%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	11,070	11,070	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	411,880	205,940	0	205,940	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,409	2,409	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,164	2,082	0	2,082	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,264	1,132	0	1,132	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	557	0	0	557	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	9,625	7,219	0	2,406	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	679,798	509,849	0	169,950	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,201,767	819,700	0	382,067	68.21%	0.00%	31.79%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	71,516	53,637	0	17,879	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	37,051	27,788	0	9,263	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	10,684	8,547	2,137	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	35,208	17,604	8,802	8,802	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	25,573	0	25,573	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	7,475	0	7,475	0	0.00%	100.00%	0.00%
41 Permanency Planning	6,004	4,503	0	1,501	75.00%	0.00%	25.00%
42 Family Reunification	11,298	11,298	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	163,630	81,815	0	81,815	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	46,551	46,551	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,812	4,359	0	1,453	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	3,043	1,522	0	1,521	50.02%	0.00%	49.98%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	129,716	85,613	0	44,103	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	3,852	3,852	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	306,538	202,443	0	104,095	66.04%	0.00%	33.96%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	870,096	552,804	45,391	271,902	63.53%	5.22%	31.25%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,085,099	3,731,942	461,521	891,636	73.39%	9.08%	17.53%