

Beaufort County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	731,533	731,533	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,514,624	14,514,624	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	188,666	0	141,499	47,167	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	14,737	0	11,053	3,684	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,555	0	6,555	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	729,540	480,439	124,551	124,550	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,365	2,683	1,341	1,341	50.01%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	126,025	82,994	21,515	21,516	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	35,302	23,248	6,027	6,027	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	43,199	0	21,600	21,599	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	232,736	232,736	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	232,736	232,736	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	9,670	0	9,670	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	92	0	92	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,154,103	0	577,051	577,051	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	1,880,342	1,630,530	249,812	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	19,905,225	17,931,523	1,170,766	802,935	90.08%	5.88%	4.03%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	38,247	38,247	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,201,877	600,939	0	600,938	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	38,660	38,660	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	23,061	11,530	0	11,530	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,482	3,741	0	3,741	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	21,841	16,381	0	5,460	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,584,341	1,180,243	0	404,098	74.49%	0.00%	25.51%
Total Cost For 2. Public Assistance Administration							
	2,995,509	1,969,741	0	1,025,768	65.76%	0.00%	34.24%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	263,735	175,141	22,660	65,934	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	41,775	31,331	0	10,444	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	15,177	12,142	3,035	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	126,892	63,446	31,723	31,723	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	39,072	39,072	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	5,886	0	5,886	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	20,397	0	20,397	0	0.00%	100.00%	0.00%
38 Permanency Planning	16,439	12,329	0	4,110	75.00%	0.00%	25.00%
39 Family Reunification	12,495	12,495	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	298,767	149,384	0	149,383	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	23,058	23,058	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,183	4,637	0	1,546	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	1,673	837	0	836	50.03%	0.00%	49.97%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,075,322	709,713	0	365,609	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	49,262	49,262	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,315,953	743,758	0	572,195	56.52%	0.00%	43.48%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	10,415	9,113	0	1,302	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	19,648	9,824	4,912	4,912	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,342,149	2,045,541	88,613	1,207,994	61.20%	2.65%	36.14%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	26,242,882	21,946,805	1,259,380	3,036,697	83.63%	4.80%	11.57%