

**Beaufort County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	6,466	0	0	6,466	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>6,466</b>	<b>0</b>	<b>0</b>	<b>6,466</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	731,533	731,533	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,851,293	14,851,293	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	203,164	0	152,373	50,791	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	15,464	0	11,598	3,866	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	1,821	0	1,821	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	728,164	479,532	124,316	124,316	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,875	2,438	1,219	1,218	50.01%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	123,808	81,534	21,137	21,137	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	16,365	10,777	2,794	2,794	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	20,949	0	10,475	10,474	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	236,170	236,170	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	236,170	236,170	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	11,848	0	11,848	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	92	0	92	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	837,765	0	418,882	418,882	0.00%	50.00%	50.00%

**C. Division of Child Development and Early Education**

**Beaufort County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,293,237	1,973,189	320,048	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>20,312,718</b>	<b>18,602,636</b>	<b>1,076,604</b>	<b>633,478</b>	<b>91.58%</b>	<b>5.30%</b>	<b>3.12%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	38,787	38,787	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,075,602	537,801	0	537,801	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	37,954	37,954	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	21,764	10,882	0	10,882	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	8,036	4,018	0	4,018	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	21,841	16,381	0	5,460	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	95,552	95,552	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	1,498,101	1,121,606	0	376,495	74.87%	0.00%	25.13%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,797,637</b>	<b>1,862,981</b>	<b>0</b>	<b>934,656</b>	<b>66.59%</b>	<b>0.00%</b>	<b>33.41%</b>
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**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	261,367	175,202	20,823	65,342	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	41,788	31,341	0	10,447	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	15,177	12,142	3,035	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	127,892	63,946	31,973	31,973	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

**Beaufort County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	5,890	0	5,890	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	20,397	0	20,397	0	0.00%	100.00%	0.00%
38 Permanency Planning	16,799	12,599	0	4,200	75.00%	0.00%	25.00%
39 Family Reunification	19,892	19,892	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	273,812	136,906	0	136,906	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	23,217	23,217	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	463	347	0	116	74.95%	0.00%	25.05%
44 IV-E Admin Adoption 50%Fed-50%Co	297	149	0	148	50.17%	0.00%	49.83%
45 IV-E Adoption Parent Training 75%Fed-25%Co	4,320	3,240	0	1,080	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	679,540	448,496	0	231,044	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	47,695	47,695	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,233,777	661,582	0	572,195	53.62%	0.00%	46.38%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	10,415	9,113	0	1,302	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	19,552	9,776	4,888	4,888	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	2,841,497	1,694,850	87,006	1,059,641	59.65%	3.06%	37.29%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	25,958,318	22,160,467	1,163,610	2,634,241	85.37%	4.48%	10.15%