

Beaufort County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,559	0	0	2,559	0.00%	0.00%	100.00%
Total Cost For	2,559	0	0	2,559	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	731,533	731,533	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,183,835	15,183,835	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	204,000	0	153,000	51,000	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	10,858	0	8,144	2,714	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	724,861	488,756	118,053	118,052	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,496	1,248	624	624	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	182,647	123,154	29,747	29,746	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	20,920	14,106	3,407	3,407	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	35,617	0	17,809	17,808	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	219,865	219,865	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	219,865	219,865	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	9,603	0	9,603	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	92	0	92	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,099,458	0	549,729	549,729	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Beaufort County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,724,487	2,301,621	422,866	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	21,370,137	19,283,983	1,313,074	773,080	90.24%	6.14%	3.62%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	36,109	36,109	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,145,932	572,966	0	572,966	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	23,159	23,159	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	21,658	10,829	0	10,829	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	8,318	4,159	0	4,159	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	2,583	0	0	2,583	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	55,168	41,376	0	13,792	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	113,520	113,520	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,214,706	907,262	0	307,445	74.69%	0.00%	25.31%
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Total Cost For 2. Public Assistance Administration

	2,621,154	1,709,380	0	911,774	65.21%	0.00%	34.79%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	256,611	171,635	20,823	64,153	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	45,335	34,001	0	11,334	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	16,646	13,317	3,329	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	127,892	63,946	31,973	31,973	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	5,890	0	5,890	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	20,397	0	20,397	0	0.00%	100.00%	0.00%
39 Permanency Planning	16,799	12,599	0	4,200	75.00%	0.00%	25.00%
40 Family Reunification	20,501	20,501	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	377,480	188,740	0	188,740	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	26,147	26,147	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	46	35	0	11	76.09%	0.00%	23.91%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	4,463	3,347	0	1,116	74.99%	0.00%	25.01%
47 Child Support Enforcement Services (IV-D)	850,230	561,152	0	289,078	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	47,695	47,695	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,251,848	679,653	0	572,195	54.29%	0.00%	45.71%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	10,413	9,111	0	1,302	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,134,452	1,879,512	86,625	1,168,315	59.96%	2.76%	37.27%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,128,302	22,872,875	1,399,699	2,855,728	84.31%	5.16%	10.53%