

Beaufort County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,648	0	0	1,648	0.00%	0.00%	100.00%
Total Cost For	1,648	0	0	1,648	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	731,533	731,533	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,668,726	14,668,726	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	208,985	0	156,739	52,246	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	15,184	0	11,388	3,796	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	770,328	519,413	125,458	125,457	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,680	840	420	420	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	222,494	150,022	36,236	36,236	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	42,137	28,412	6,862	6,863	67.43%	16.28%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	1,974	0	1,974	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	45,882	0	22,941	22,941	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	240,738	240,738	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	240,738	240,738	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	7,677	0	7,677	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	92	0	92	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,109,493	0	554,747	554,747	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,775,485	2,354,387	421,098	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	21,083,147	18,934,809	1,345,632	802,706	89.81%	6.38%	3.81%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	39,537	39,537	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,367,190	683,595	0	683,595	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	47,405	47,405	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	27,270	13,635	0	13,635	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	11,390	5,695	0	5,695	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,658	0	0	1,658	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	35,332	26,416	0	8,917	74.76%	0.00%	25.24%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	115,645	115,645	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,418,294	1,060,201	0	358,093	74.75%	0.00%	25.25%
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Total Cost For 2. Public Assistance Administration

	3,063,722	1,992,129	0	1,071,593	65.02%	0.00%	34.98%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	256,924	192,693	0	64,231	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	75,557	56,668	0	18,889	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	19,510	15,608	3,902	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	127,892	63,946	31,973	31,973	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	5,890	0	5,890	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	20,397	0	20,397	0	0.00%	100.00%	0.00%
41 Permanency Planning	16,444	12,333	0	4,111	75.00%	0.00%	25.00%
42 Family Reunification	35,739	35,739	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	452,751	226,376	0	226,375	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	32,168	32,168	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	267	200	0	67	74.91%	0.00%	25.09%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	5,537	4,153	0	1,384	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	1,108,678	731,727	0	376,951	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	35,793	35,793	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,251,848	679,653	0	572,195	54.29%	0.00%	45.71%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	10,413	9,111	0	1,302	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	3,511,867	2,143,801	66,375	1,301,691	61.04%	1.89%	37.07%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,660,383	23,070,739	1,412,007	3,177,638	83.41%	5.10%	11.49%