

Beaufort County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,648	0	0	1,648	0.00%	0.00%	100.00%
Total Cost For	1,648	0	0	1,648	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	731,533	731,533	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,539,732	12,539,732	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	208,225	0	156,169	52,056	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	10,964	0	8,223	2,741	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	864,254	581,707	141,273	141,274	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,810	1,405	703	702	50.00%	25.02%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	158,037	106,371	25,833	25,833	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	96,130	64,703	15,713	15,714	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	8,181	5,506	2,675	0	67.30%	32.70%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	104,080	0	52,040	52,040	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	260,101	260,101	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	260,101	260,101	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	8,176	0	8,176	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,090,029	0	545,014	545,014	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	3,227,268	2,890,978	336,290	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	19,569,620	17,442,137	1,292,109	835,374	89.13%	6.60%	4.27%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	45,590	45,590	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,286,388	643,194	0	643,194	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	39,681	39,681	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	8,954	4,477	0	4,477	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	11,676	5,838	0	5,838	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	2,027	0	0	2,027	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	35,273	26,455	0	8,818	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	134,470	134,470	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,535,761	1,149,692	0	386,069	74.86%	0.00%	25.14%
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Total Cost For 2. Public Assistance Administration	3,099,820	2,049,397	0	1,050,423	66.11%	0.00%	33.89%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	218,976	164,232	0	54,744	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	131,951	98,963	0	32,988	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	15,891	12,713	3,178	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	127,892	63,946	31,973	31,973	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	5,890	0	5,890	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	20,397	0	20,397	0	0.00%	100.00%	0.00%
41 Permanency Planning	15,587	11,690	0	3,897	75.00%	0.00%	25.00%
42 Family Reunification	27,296	27,296	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	488,185	244,093	0	244,092	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	29,134	29,134	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,433	1,075	0	358	75.02%	0.00%	24.98%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,012,020	667,933	0	344,087	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	35,793	35,793	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,251,848	679,653	0	572,195	54.29%	0.00%	45.71%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	10,413	9,111	0	1,302	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,448,765	2,093,265	65,651	1,289,849	60.70%	1.90%	37.40%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	26,119,853	21,584,799	1,357,760	3,177,294	82.64%	5.20%	12.16%