

Beaufort County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,648	0	0	1,648	0.00%	0.00%	100.00%
Total Cost For	1,648	0	0	1,648	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	731,533	731,533	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,724,870	12,724,870	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	219,271	0	164,453	54,818	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,658	0	6,494	2,164	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	634	0	475	159	0.00%	74.92%	25.08%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	913,777	617,599	148,089	148,089	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,324	3,162	1,581	1,581	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	5,282	3,570	1,712	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	258,187	258,187	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	258,187	258,187	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	12,289	0	12,289	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,113,484	0	556,742	556,742	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,130,800	2,789,890	340,909	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	19,383,298	17,386,998	1,232,747	763,553	89.70%	6.36%	3.94%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	42,717	42,717	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,224,382	612,191	0	612,191	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	23,022	23,022	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	15,850	7,925	0	7,925	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	12,200	6,100	0	6,100	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	1,234	0	0	1,234	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	35,950	26,963	0	8,987	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	130,450	130,450	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,426,867	1,062,781	0	364,086	74.48%	0.00%	25.52%
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Total Cost For 2. Public Assistance Administration

	2,912,672	1,912,149	0	1,000,523	65.65%	0.00%	34.35%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	218,976	164,232	0	54,744	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	131,951	98,963	0	32,988	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	13,711	10,969	2,742	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	127,892	63,946	31,973	31,973	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,890	0	5,890	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	20,397	0	20,397	0	0.00%	100.00%	0.00%
43 Permanency Planning	19,609	14,707	0	4,902	75.00%	0.00%	25.00%
44 Family Reunification	40,122	40,122	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	579,881	289,941	0	289,940	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	32,727	32,727	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,743	5,057	0	1,686	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	15	8	0	7	53.33%	0.00%	46.67%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	992,220	654,865	0	337,355	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	35,793	35,793	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,251,848	679,653	0	572,195	54.29%	0.00%	45.71%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	10,413	9,111	0	1,302	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,544,247	2,147,727	65,215	1,331,305	60.60%	1.84%	37.56%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	25,841,865	21,446,874	1,297,962	3,097,029	82.99%	5.02%	11.98%