

Beaufort County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,648	0	0	1,648	0.00%	0.00%	100.00%
Total Cost For	1,648	0	0	1,648	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	731,533	731,533	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,637,413	14,637,413	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	204,958	0	153,718	51,240	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	14,105	0	10,579	3,526	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	818,524	550,641	133,941	133,942	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,215	3,108	1,554	1,553	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	225,676	151,818	36,929	36,929	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	78,464	52,785	12,839	12,840	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	1,974	0	1,974	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	80,432	0	40,216	40,216	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	277,595	277,595	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	277,595	277,595	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	7,074	0	7,074	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,090,029	0	545,014	545,014	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	3,255,101	2,827,998	427,103	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	21,706,688	19,510,486	1,370,942	825,260	89.88%	6.32%	3.80%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	45,590	45,590	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,392,824	696,412	0	696,412	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	39,869	39,869	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	19,716	9,858	0	9,858	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	10,718	5,359	0	5,359	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	2,202	0	0	2,202	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	35,273	26,455	0	8,818	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	135,629	135,629	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,257,154	942,194	0	314,961	74.95%	0.00%	25.05%
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Total Cost For 2. Public Assistance Administration

	2,938,975	1,901,365	0	1,037,610	64.69%	0.00%	35.31%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	218,976	164,232	0	54,744	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	131,951	98,963	0	32,988	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	14,477	11,582	2,895	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	127,892	63,946	31,973	31,973	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	5,890	0	5,890	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	20,397	0	20,397	0	0.00%	100.00%	0.00%
41 Permanency Planning	15,932	11,949	0	3,983	75.00%	0.00%	25.00%
42 Family Reunification	27,296	27,296	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	441,950	220,975	0	220,975	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	25,345	25,345	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	19,139	14,354	0	4,785	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	95	48	0	47	50.53%	0.00%	49.47%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	986,263	650,934	0	335,329	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	35,793	35,793	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,251,848	679,653	0	572,195	54.29%	0.00%	45.71%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	10,413	9,111	0	1,302	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,389,716	2,061,814	65,368	1,262,534	60.83%	1.93%	37.25%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	28,037,028	23,473,665	1,436,310	3,127,052	83.72%	5.12%	11.15%