

Bertie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,133,845	8,133,845	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	6,855	0	5,141	1,714	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	6,555	0	6,555	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	71,097	46,821	12,138	12,138	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	40,074	26,391	6,841	6,842	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	31,131	20,501	5,315	5,315	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	14,576	0	7,288	7,288	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	142,180	142,180	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	142,180	142,180	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	649,550	0	324,775	324,775	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	833,983	723,185	110,798	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	10,072,026	9,235,103	478,851	358,072	91.69%	4.75%	3.56%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	23,365	23,365	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	785,100	392,550	0	392,550	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	5,652	5,652	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	15,786	7,893	0	7,893	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	5,122	2,561	0	2,561	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	30,074	22,556	0	7,519	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,203,212	896,486	0	306,726	74.51%	0.00%	25.49%
Total Cost For 2. Public Assistance Administration							
	2,148,310	1,431,062	0	717,248	66.61%	0.00%	33.39%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	201,005	133,484	17,270	50,251	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	31,839	23,879	0	7,960	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	6,423	5,138	1,285	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	8,892	4,446	2,223	2,223	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	1,546	0	1,546	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	2,873	0	2,873	0	0.00%	100.00%	0.00%
38 Permanency Planning	7,045	5,284	0	1,761	75.00%	0.00%	25.00%
39 Family Reunification	4,862	4,862	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	81,725	40,863	0	40,862	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	5,168	5,168	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	1,847	924	0	923	50.03%	0.00%	49.97%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	883,456	583,081	0	300,375	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	29,231	29,231	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	522,953	210,143	0	312,810	40.18%	0.00%	59.82%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	8,274	7,240	0	1,034	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	45,951	21,036	19,171	5,744	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	15,412	11,559	0	3,853	75.00%	0.00%	25.00%
53 Adult Homes Specialist	36,488	18,244	9,122	9,122	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,894,990	1,104,583	53,490	736,918	58.29%	2.82%	38.89%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	14,115,327	11,770,748	532,341	1,812,238	83.39%	3.77%	12.84%