

**Bertie County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	4,621	0	0	4,621	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>4,621</b>	<b>0</b>	<b>0</b>	<b>4,621</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,614,776	7,614,776	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	11,423	0	8,567	2,856	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	7,286	0	7,286	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	80,708	53,150	13,779	13,779	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	50,353	33,160	8,596	8,597	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	11,690	7,698	1,996	1,996	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	49	0	25	24	0.00%	51.02%	48.98%
12 Low Income Energy Assistance Payments	136,632	136,632	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	136,632	136,632	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	492,076	0	246,038	246,038	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Bertie County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	671,889	578,119	93,770	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>9,213,513</b>	<b>8,560,167</b>	<b>380,056</b>	<b>273,290</b>	<b>92.91%</b>	<b>4.12%</b>	<b>2.97%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	22,439	22,439	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	740,214	370,107	0	370,107	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	7,343	7,343	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	13,534	6,767	0	6,767	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,998	2,499	0	2,499	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	30,074	22,556	0	7,519	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	1,147,976	860,660	0	287,316	74.97%	0.00%	25.03%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,046,578</b>	<b>1,372,370</b>	<b>0</b>	<b>674,208</b>	<b>67.06%</b>	<b>0.00%</b>	<b>32.94%</b>
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**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	199,200	133,530	15,870	49,800	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	31,849	23,887	0	7,962	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	6,423	5,138	1,285	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	8,964	4,482	2,241	2,241	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

**Bertie County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	1,547	0	1,547	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	2,873	0	2,873	0	0.00%	100.00%	0.00%
38 Permanency Planning	7,097	5,323	0	1,774	75.00%	0.00%	25.00%
39 Family Reunification	6,989	6,989	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	82,908	41,454	0	41,454	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	4,389	4,389	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	776,261	512,332	0	263,929	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	31,314	31,314	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	499,735	186,925	0	312,810	37.40%	0.00%	62.60%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	8,274	7,240	0	1,034	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	45,951	21,036	19,171	5,744	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	15,412	11,559	0	3,853	75.00%	0.00%	25.00%
53 Adult Homes Specialist	33,520	16,760	8,380	8,380	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,762,707</b>	<b>1,012,359</b>	<b>51,367</b>	<b>698,981</b>	<b>57.43%</b>	<b>2.91%</b>	<b>39.65%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>13,027,419</b>	<b>10,944,896</b>	<b>431,423</b>	<b>1,651,099</b>	<b>84.01%</b>	<b>3.31%</b>	<b>12.67%</b>