

Bertie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,178	0	0	1,178	0.00%	0.00%	100.00%
Total Cost For	1,178	0	0	1,178	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,093,690	5,093,690	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	22,187	0	16,640	5,547	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	85,522	57,563	13,980	13,979	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	9,555	6,431	1,562	1,562	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	5,495	3,699	1,796	0	67.32%	32.68%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	5,106	0	2,553	2,553	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	139,292	139,292	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	139,292	139,292	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	621,340	0	310,670	310,670	0.00%	50.00%	50.00%

Bertie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	606,664	543,448	63,216	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	6,728,144	5,983,415	410,417	334,311	88.93%	6.10%	4.97%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	23,922	23,922	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	769,824	384,912	0	384,912	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	26,134	26,134	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	5,104	2,552	0	2,552	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	6,654	3,327	0	3,327	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,810	0	0	1,810	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	55,287	41,451	0	13,836	74.97%	0.00%	25.03%
---	--------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,198,827	898,281	0	300,546	74.93%	0.00%	25.07%
-------------------------------	-----------	---------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	2,167,562	1,460,579	0	706,983	67.38%	0.00%	32.62%
--	------------------	------------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	148,100	111,075	0	37,025	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	100,568	75,426	0	25,142	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	4,542	3,634	908	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	8,964	4,482	2,241	2,241	50.00%	25.00%	25.00%

Bertie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	1,547	0	1,547	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	2,873	0	2,873	0	0.00%	100.00%	0.00%
41 Permanency Planning	6,471	4,853	0	1,618	75.00%	0.00%	25.00%
42 Family Reunification	8,086	8,086	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	33,558	16,779	0	16,779	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	4,416	4,416	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	575	431	0	144	74.96%	0.00%	25.04%
47 IV-E Admin Adoption 50%Fed-50%Co	81	41	0	40	50.62%	0.00%	49.38%
48 IV-E Adoption Parent Training 75%Fed-25%Co	176	132	0	44	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	630,393	416,059	0	214,334	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	23,373	23,373	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	504,841	192,031	0	312,810	38.04%	0.00%	61.96%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	8,273	7,239	0	1,034	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	15,412	11,559	0	3,853	75.00%	0.00%	25.00%
56 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,538,765	897,874	16,698	624,193	58.35%	1.09%	40.56%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,435,649	8,341,868	427,116	1,666,665	79.94%	4.09%	15.97%