

Bertie County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|---------|-------|--------|-------------------|-------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,178 | 0 | 0 | 1,178 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,178 | 0 | 0 | 1,178 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

| 1. Public Assistance Programs | | | | | | | |
|---|-----------|-----------|--------|--------|---------|---------|--------|
| A. Division of Social Services | | | | | | | |
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 5,800,249 | 5,800,249 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 20,600 | 0 | 15,450 | 5,150 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 87,761 | 59,315 | 14,223 | 14,223 | 67.59% | 16.21% | 16.21% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 2,000 | 1,000 | 500 | 500 | 50.00% | 25.00% | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 10 Title IV-E Foster Care Maximization | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 11 Guardianship IV-E | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 Guardianship State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 Title IV-E Extended Foster Care | 8,223 | 5,558 | 2,665 | 0 | 67.59% | 32.41% | 0.00% |
| 14 Extended Non IV-E Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 15 State Foster Care Benefits Program | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 16 Low Income Energy Assistance Payments | 140,844 | 140,844 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Crisis Intervention Program | 140,844 | 140,844 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 18 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 22 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| B. Division of Aging and Adult Services | | | | | | | |
| 23 State/County Special Assistance for Adults | 634,711 | 0 | 317,356 | 317,356 | 0.00% | 50.00% | 50.00% |
| C. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Program - Direct Services | 657,532 | 585,934 | 71,598 | 0 | 89.11% | 10.89% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 7,492,767 | 6,733,744 | 421,794 | 337,229 | 89.87% | 5.63% | 4.50% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|---------|
| 25 LIEAP & CIP Administration | 22,876 | 22,876 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food/Nutrition Services Program Administration | 714,434 | 357,217 | 0 | 357,217 | 50.00% | 0.00% | 50.00% |
| 27 Food & Nutrition Incentive Fraud Collections | 20,572 | 20,572 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 28 Electronic Benefit Transfer E-Funds Cost | 8,974 | 4,487 | 0 | 4,487 | 50.00% | 0.00% | 50.00% |
| 29 Food and Nutrition Services EBT Call Center | 6,908 | 3,454 | 0 | 3,454 | 50.00% | 0.00% | 50.00% |
| 30 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 31 The Work Number | 1,390 | 0 | 0 | 1,390 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|--------|--------|-------|--------|
| 32 State/County Special Assistance Administration | 56,349 | 42,247 | 0 | 14,102 | 74.97% | 0.00% | 25.03% |
|---|--------|--------|---|--------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 33 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|---------|---|---------|--------|-------|--------|
| 34 Medicaid (Title XIX) Admin | 1,228,219 | 920,624 | 0 | 307,596 | 74.96% | 0.00% | 25.04% |
|-------------------------------|-----------|---------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|
| | 2,139,722 | 1,451,477 | 0 | 688,246 | 67.83% | 0.00% | 32.17% |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|------------------------------------|---------|---------|---|--------|--------|-------|--------|
| 35 SSBG Services - Federal & State | 148,100 | 111,075 | 0 | 37,025 | 75.00% | 0.00% | 25.00% |
|------------------------------------|---------|---------|---|--------|--------|-------|--------|

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| | Total | Federal | State | County | Federal | State | County |
| 36 TANF Transferred to SSBG | 100,568 | 75,426 | 0 | 25,142 | 75.00% | 0.00% | 25.00% |
| 37 Chafee Foster Care Independence (NC LINKS) | 2,596 | 2,077 | 519 | 0 | 80.01% | 19.99% | 0.00% |
| 38 Child Protective Services - IV-E | 8,964 | 4,482 | 2,241 | 2,241 | 50.00% | 25.00% | 25.00% |
| 39 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 40 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 Child Protective Services State | 1,547 | 0 | 1,547 | 0 | 0.00% | 100.00% | 0.00% |
| 42 Child Welfare State In-Home Expansion | 2,873 | 0 | 2,873 | 0 | 0.00% | 100.00% | 0.00% |
| 43 Permanency Planning | 8,624 | 6,468 | 0 | 2,156 | 75.00% | 0.00% | 25.00% |
| 44 Family Reunification | 6,153 | 6,153 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 IV-E Admin Foster Care 50%Fed-50%Co | 15,685 | 7,843 | 0 | 7,842 | 50.00% | 0.00% | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS | 3,507 | 3,507 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 Child Support Enforcement Services (IV-D) | 758,422 | 500,559 | 0 | 257,863 | 66.00% | 0.00% | 34.00% |
| 52 Offset -- IV-D Incentive | 23,373 | 23,373 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 53 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 54 Work First County Block Grant | 504,841 | 192,031 | 0 | 312,810 | 38.04% | 0.00% | 61.96% |
| B. Division of Aging and Adult Services | | | | | | | |
| 55 State In-Home Services Fund | 8,273 | 7,239 | 0 | 1,034 | 87.50% | 0.00% | 12.50% |
| 56 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 57 Adult Protective Services - SSBG | 15,412 | 11,559 | 0 | 3,853 | 75.00% | 0.00% | 25.00% |
| 58 Adult Homes Specialist | 36,516 | 18,258 | 9,129 | 9,129 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 1,645,454 | 970,050 | 16,309 | 659,095 | 58.95% | 0.99% | 40.06% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 11,279,121 | 9,155,270 | 438,103 | 1,685,747 | 81.17% | 3.88% | 14.95% |