

**Bertie County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,178	0	0	1,178	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,178</b>	<b>0</b>	<b>0</b>	<b>1,178</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,239,690	5,239,690	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	26,414	0	19,810	6,604	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	89,378	60,127	14,626	14,625	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	8,334	5,606	1,364	1,364	67.27%	16.37%	16.37%
10 Title IV-E Foster Care Maximization	357	240	59	58	67.23%	16.53%	16.25%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	1,057	0	1,057	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	13,157	0	6,579	6,578	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	145,660	145,660	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	145,660	145,660	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	621,340	0	310,670	310,670	0.00%	50.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	639,273	555,394	83,879	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>6,930,320</b>	<b>6,152,377</b>	<b>438,044</b>	<b>339,899</b>	<b>88.77%</b>	<b>6.32%</b>	<b>4.90%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	23,922	23,922	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	679,404	339,702	0	339,702	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	18,908	18,908	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	11,310	5,655	0	5,655	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	6,148	3,074	0	3,074	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,225	0	0	1,225	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	55,287	41,451	0	13,836	74.97%	0.00%	25.03%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,147,161	857,962	0	289,200	74.79%	0.00%	25.21%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,023,365</b>	<b>1,370,673</b>	<b>0</b>	<b>652,692</b>	<b>67.74%</b>	<b>0.00%</b>	<b>32.26%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	148,100	111,075	0	37,025	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	100,568	75,426	0	25,142	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	5,068	4,054	1,014	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	8,964	4,482	2,241	2,241	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	1,547	0	1,547	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	2,873	0	2,873	0	0.00%	100.00%	0.00%
41 Permanency Planning	6,652	4,989	0	1,663	75.00%	0.00%	25.00%
42 Family Reunification	8,086	8,086	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	63,067	31,534	0	31,533	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	4,749	4,749	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	1,852	926	0	926	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	657,504	433,953	0	223,551	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	23,373	23,373	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	504,841	192,031	0	312,810	38.04%	0.00%	61.96%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	8,273	7,239	0	1,034	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	15,412	11,559	0	3,853	75.00%	0.00%	25.00%
56 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,597,445</b>	<b>931,735</b>	<b>16,804</b>	<b>648,907</b>	<b>58.33%</b>	<b>1.05%</b>	<b>40.62%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>10,552,309</b>	<b>8,454,785</b>	<b>454,848</b>	<b>1,642,676</b>	<b>80.12%</b>	<b>4.31%</b>	<b>15.57%</b>