

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,699	0	0	2,699	0.00%	0.00%	100.00%
Total Cost For	2,699	0	0	2,699	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,722,381	11,722,381	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	69,662	0	52,246	17,416	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,100	0	2,325	775	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,644	0	7,644	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	75,171	50,686	12,243	12,242	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,240	1,620	810	810	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	79,596	53,670	12,963	12,963	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	133,204	89,816	21,694	21,694	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	22,322	0	11,161	11,161	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	195,909	195,909	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	195,909	195,909	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,033	0	6,033	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	753,419	0	376,710	376,710	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	971,556	820,761	150,795	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	14,239,147	13,130,752	654,624	453,771	92.22%	4.60%	3.19%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	32,175	32,175	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	998,830	499,415	0	499,415	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	44,887	44,887	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	18,214	9,107	0	9,107	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	6,994	3,497	0	3,497	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	2,505	0	0	2,505	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	85,942	64,456	0	21,485	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,358,009	1,015,609	0	342,400	74.79%	0.00%	25.21%
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Total Cost For 2. Public Assistance Administration

	2,627,556	1,749,147	0	878,409	66.57%	0.00%	33.43%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	262,533	175,596	21,304	65,633	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	46,380	34,785	0	11,595	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	11,018	8,814	2,204	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	79,960	39,980	19,990	19,990	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	11,899	0	11,899	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	12,684	0	12,684	0	0.00%	100.00%	0.00%
39 Permanency Planning	12,235	9,176	0	3,059	75.00%	0.00%	25.00%
40 Family Reunification	13,281	13,281	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	130,262	65,131	0	65,131	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	27,931	27,931	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	774,713	511,311	0	263,402	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	43,299	43,299	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	831,274	343,239	0	488,035	41.29%	0.00%	58.71%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,357,764	1,358,663	75,103	923,999	57.63%	3.19%	39.19%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	19,227,166	16,238,561	729,727	2,258,878	84.46%	3.80%	11.75%