

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,738	0	0	1,738	0.00%	0.00%	100.00%
Total Cost For	1,738	0	0	1,738	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,228,703	11,228,703	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	70,857	0	53,143	17,714	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	988	0	741	247	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,647	0	7,647	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	75,933	51,200	12,367	12,366	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	88,918	59,955	14,482	14,481	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	149,991	101,135	24,428	24,428	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	2,004	0	2,004	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	45,208	0	22,604	22,604	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	238,192	238,192	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	238,192	238,192	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	7,309	0	7,309	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	714,055	0	357,028	357,028	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	970,459	823,220	147,239	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	13,838,457	12,740,597	648,992	448,868	92.07%	4.69%	3.24%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	39,119	39,119	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,182,128	591,064	0	591,064	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	27,523	27,523	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	27,068	13,534	0	13,534	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	11,306	5,653	0	5,653	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,828	0	0	3,828	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	65,362	48,992	0	16,370	74.95%	0.00%	25.05%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,496,900	1,122,133	0	374,767	74.96%	0.00%	25.04%
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Total Cost For 2. Public Assistance Administration

	2,933,235	1,928,018	0	1,005,217	65.73%	0.00%	34.27%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	262,855	197,141	0	65,714	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	77,300	57,975	0	19,325	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	11,202	8,962	2,240	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	79,960	39,980	19,990	19,990	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	11,899	0	11,899	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	12,684	0	12,684	0	0.00%	100.00%	0.00%
41 Permanency Planning	11,675	8,756	0	2,919	75.00%	0.00%	25.00%
42 Family Reunification	17,205	17,205	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	190,449	95,225	0	95,224	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	30,781	30,781	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	811,110	535,333	0	275,777	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	39,330	39,330	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	831,274	343,239	0	488,035	41.29%	0.00%	58.71%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	2,490,831	1,461,452	54,538	974,841	58.67%	2.19%	39.14%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	19,264,261	16,130,067	703,530	2,430,663	83.73%	3.65%	12.62%