

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,738	0	0	1,738	0.00%	0.00%	100.00%
Total Cost For	1,738	0	0	1,738	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,509,994	11,509,994	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	87,584	0	65,688	21,896	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,604	0	1,203	401	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	75,439	50,776	12,331	12,332	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	240	120	60	60	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	64,685	43,538	10,573	10,574	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	79,517	53,521	12,998	12,998	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	31,026	20,883	10,143	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	4,438	0	4,438	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	19,870	0	9,935	9,935	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	247,662	247,662	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	247,662	247,662	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	4,994	0	4,994	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	701,528	0	350,764	350,764	0.00%	50.00%	50.00%
---	---------	---	---------	---------	-------	--------	--------

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	894,594	801,375	93,219	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	13,978,446	12,975,531	583,955	418,960	92.83%	4.18%	3.00%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	33,902	33,902	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,240,264	620,132	0	620,132	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	38,053	38,053	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	7,158	3,579	0	3,579	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	9,334	4,667	0	4,667	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	2,073	0	0	2,073	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	61,495	46,108	0	15,387	74.98%	0.00%	25.02%
---	--------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,573,013	1,178,667	0	394,346	74.93%	0.00%	25.07%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	3,045,292	2,005,108	0	1,040,184	65.84%	0.00%	34.16%
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	212,895	159,671	0	53,224	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	134,995	101,246	0	33,749	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	8,358	6,686	1,672	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	79,960	39,980	19,990	19,990	50.00%	25.00%	25.00%

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	11,899	0	11,899	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	12,684	0	12,684	0	0.00%	100.00%	0.00%
41 Permanency Planning	11,348	8,511	0	2,837	75.00%	0.00%	25.00%
42 Family Reunification	14,259	14,259	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	186,784	93,392	0	93,392	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	24,545	24,545	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,361	1,021	0	340	75.02%	0.00%	24.98%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	753,519	497,323	0	256,196	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	39,330	39,330	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	831,274	343,239	0	488,035	41.29%	0.00%	58.71%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	22,596	22,596	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,448,914	1,439,324	53,970	955,620	58.77%	2.20%	39.02%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	19,474,390	16,419,963	637,924	2,416,502	84.32%	3.28%	12.41%