

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,738	0	0	1,738	0.00%	0.00%	100.00%
Total Cost For	1,738	0	0	1,738	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,567,443	10,567,443	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	85,207	0	63,905	21,302	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	2,536	0	2,536	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	80,120	54,151	12,984	12,985	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recuring	2,000	1,000	500	500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	27,516	18,597	8,919	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	8,178	0	8,178	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	215,178	215,178	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	215,178	215,178	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	10,376	0	10,376	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	716,624	0	358,312	358,312	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	753,591	671,533	82,058	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	12,683,951	11,743,080	547,771	393,099	92.58%	4.32%	3.10%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	40,674	40,674	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,079,258	539,629	0	539,629	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	32,289	32,289	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	13,090	6,545	0	6,545	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	10,076	5,038	0	5,038	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	1,572	0	0	1,572	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	62,675	46,993	0	15,682	74.98%	0.00%	25.02%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,561,258	1,155,131	0	406,127	73.99%	0.00%	26.01%
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Total Cost For 2. Public Assistance Administration

	2,880,892	1,906,299	0	974,593	66.17%	0.00%	33.83%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	212,895	159,671	0	53,224	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	134,995	101,246	0	33,749	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,951	5,561	1,390	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	79,960	39,980	19,990	19,990	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	11,899	0	11,899	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	12,684	0	12,684	0	0.00%	100.00%	0.00%
43 Permanency Planning	14,079	10,559	0	3,520	75.00%	0.00%	25.00%
44 Family Reunification	15,577	15,577	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	144,272	72,136	0	72,136	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	25,400	25,400	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,645	1,234	0	411	75.02%	0.00%	24.98%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	970,808	640,733	0	330,075	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	39,330	39,330	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	831,274	343,239	0	488,035	41.29%	0.00%	58.71%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	22,596	22,596	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,627,472	1,564,787	53,688	1,008,997	59.55%	2.04%	38.40%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	18,194,053	15,214,167	601,459	2,378,427	83.62%	3.31%	13.07%