

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,738	0	0	1,738	0.00%	0.00%	100.00%
Total Cost For	1,738	0	0	1,738	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	16,310,891	16,310,891	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	86,153	0	64,615	21,538	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	79,715	53,626	13,044	13,045	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,000	1,000	500	500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	101,084	68,002	16,541	16,541	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	174,637	117,483	28,577	28,577	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	8,408	5,656	2,752	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	43,819	0	43,819	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	13,931	0	6,966	6,965	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	206,425	206,425	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	206,425	206,425	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	4,374	0	4,374	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	701,528	0	350,764	350,764	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	956,039	830,597	125,442	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	18,903,037	17,800,105	665,002	437,930	94.17%	3.52%	2.32%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	33,902	33,902	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,989,642	994,821	0	994,821	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	47,538	47,538	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	16,166	8,083	0	8,083	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	8,788	4,394	0	4,394	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	2,575	0	0	2,575	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	61,495	46,108	0	15,387	74.98%	0.00%	25.02%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,174,446	879,805	0	294,641	74.91%	0.00%	25.09%
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Total Cost For 2. Public Assistance Administration

	3,414,552	2,094,651	0	1,319,901	61.34%	0.00%	38.66%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	212,895	159,671	0	53,224	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	134,995	101,246	0	33,749	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	9,518	7,614	1,904	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	79,960	39,980	19,990	19,990	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	11,899	0	11,899	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	12,684	0	12,684	0	0.00%	100.00%	0.00%
41 Permanency Planning	11,647	8,735	0	2,912	75.00%	0.00%	25.00%
42 Family Reunification	14,259	14,259	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	315,788	157,894	0	157,894	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	26,112	26,112	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,830	2,873	0	957	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	917,795	605,745	0	312,050	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	39,330	39,330	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	831,274	343,239	0	488,035	41.29%	0.00%	58.71%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,725,093	1,594,223	54,202	1,076,668	58.50%	1.99%	39.51%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	25,044,420	21,488,980	719,204	2,836,237	85.80%	2.87%	11.32%