

Brunswick County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	25,048,843	25,048,843	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	269,139	0	201,854	67,285	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	10,249	0	7,687	2,562	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	10,374	0	10,374	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,015,714	668,898	173,408	173,408	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	3,303	1,652	826	825	50.02%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	307,187	202,298	52,444	52,445	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	337,642	222,354	57,644	57,644	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	130,615	0	65,308	65,307	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	415,819	415,819	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	415,819	415,819	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	61,517	0	61,517	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	875	875	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	760,776	0	380,388	380,388	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	4,111,727	3,565,465	546,262	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	32,899,599	30,542,023	1,557,712	799,864	92.83%	4.73%	2.43%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	68,334	68,334	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,895,222	947,611	0	947,611	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	36,762	36,762	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	38,697	19,349	0	19,349	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	12,555	6,278	0	6,278	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	33,558	25,168	0	8,389	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	171,322	171,322	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	2,882,213	2,123,108	0	759,105	73.66%	0.00%	26.34%
Total Cost For 2. Public Assistance Administration							
	5,138,664	3,397,932	0	1,740,731	66.12%	0.00%	33.88%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	227,669	151,191	19,561	56,917	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	36,063	27,047	0	9,016	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	17,648	14,118	3,530	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	194,152	97,076	48,538	48,538	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	12,972	0	12,972	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	42,887	0	42,887	0	0.00%	100.00%	0.00%
38 Permanency Planning	39,933	29,950	0	9,983	75.00%	0.00%	25.00%
39 Family Reunification	22,939	22,939	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	70,480	35,240	35,240	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	811,170	405,585	0	405,585	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	49,427	49,427	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,043	3,782	0	1,261	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	36,508	18,254	0	18,254	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	8,561	6,421	0	2,140	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	1,372,762	906,023	0	466,739	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	74,374	74,374	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	7,500	3,750	0	3,750	50.00%	0.00%	50.00%
49 Work First County Block Grant	1,339,628	615,457	0	724,171	45.94%	0.00%	54.06%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	5,752	5,033	0	719	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	2,717	1,244	1,133	340	45.79%	41.70%	12.51%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	8,420	4,210	2,105	2,105	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,439,024	2,471,122	218,385	1,749,518	55.67%	4.92%	39.41%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	42,477,287	36,411,077	1,776,097	4,290,113	85.72%	4.18%	10.10%