

Brunswick County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	7,768	0	0	7,768	0.00%	0.00%	100.00%
Total Cost For	7,768	0	0	7,768	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	24,705,061	24,705,061	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	262,750	0	197,062	65,688	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	7,545	0	5,659	1,886	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,459	0	5,459	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	973,179	640,887	166,146	166,146	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	18,820	9,410	4,705	4,705	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	375,964	247,591	64,187	64,186	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	350,401	230,757	59,822	59,822	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	121,454	0	60,727	60,727	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	411,777	411,777	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	411,777	411,777	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	36,765	0	36,765	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	763,816	0	381,908	381,908	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Brunswick County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	4,791,512	4,122,801	668,711	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	33,236,280	30,780,061	1,651,151	805,068	92.61%	4.97%	2.42%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	67,627	67,627	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,039,470	1,019,735	0	1,019,735	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	36,155	36,155	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	34,824	17,412	0	17,412	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	12,858	6,429	0	6,429	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	252	252	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	33,558	25,168	0	8,389	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	199,646	199,646	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	3,609,305	2,702,327	0	906,979	74.87%	0.00%	25.13%
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Total Cost For 2. Public Assistance Administration

	6,033,696	4,074,752	0	1,958,944	67.53%	0.00%	32.47%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	225,627	151,244	17,976	56,407	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	36,075	27,056	0	9,019	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	17,648	14,118	3,530	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	195,684	97,842	48,921	48,921	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	12,979	0	12,979	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	42,887	0	42,887	0	0.00%	100.00%	0.00%
38 Permanency Planning	41,956	31,467	0	10,489	75.00%	0.00%	25.00%
39 Family Reunification	36,289	36,289	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	70,480	35,240	35,240	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	819,310	409,655	0	409,655	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	49,730	49,730	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,779	5,834	0	1,945	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	37,564	18,782	0	18,782	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	10,010	7,508	0	2,502	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	1,537,460	1,014,724	0	522,736	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	68,106	68,106	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	2,229	1,114	0	1,114	50.00%	0.00%	50.00%
49 Work First County Block Grant	1,271,628	547,457	0	724,171	43.05%	0.00%	56.95%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	5,752	5,033	0	719	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	2,717	1,244	1,133	340	45.79%	41.70%	12.51%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	8,380	4,190	2,095	2,095	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	4,552,710	2,526,634	217,180	1,808,895	55.50%	4.77%	39.73%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	43,830,453	37,381,447	1,868,331	4,580,676	85.29%	4.26%	10.45%