

**Brunswick County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	3,074	0	0	3,074	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>3,074</b>	<b>0</b>	<b>0</b>	<b>3,074</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	25,413,135	25,413,135	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	250,943	0	188,207	62,736	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,040	0	6,030	2,010	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,685	0	6,685	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,021,197	688,568	166,315	166,314	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	35,330	17,665	8,833	8,832	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	343,372	231,527	55,923	55,922	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	252,868	170,503	41,182	41,183	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	67,792	0	33,896	33,896	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	380,907	380,907	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	380,907	380,907	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	36,785	0	36,785	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	823,462	0	411,731	411,731	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Brunswick County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	3,405,565	2,876,989	528,576	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>32,426,988</b>	<b>30,160,201</b>	<b>1,484,163</b>	<b>782,624</b>	<b>93.01%</b>	<b>4.58%</b>	<b>2.41%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	62,558	62,558	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,231,789	1,115,895	0	1,115,895	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	47,235	47,235	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	34,064	17,032	0	17,032	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	13,080	6,540	0	6,540	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	1,808	0	0	1,808	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	138,644	103,983	0	34,661	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	141,899	141,899	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	2,615,668	1,957,093	0	658,575	74.82%	0.00%	25.18%
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**Total Cost For 2. Public Assistance Administration**

	<b>5,286,745</b>	<b>3,452,234</b>	<b>0</b>	<b>1,834,510</b>	<b>65.30%</b>	<b>0.00%</b>	<b>34.70%</b>
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**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	221,520	148,164	17,976	55,380	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	39,136	29,352	0	9,784	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	18,401	14,721	3,680	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	195,684	97,842	48,921	48,921	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Brunswick County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
37 Child Protective Services State	12,979	0	12,979	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	42,887	0	42,887	0	0.00%	100.00%	0.00%
39 Permanency Planning	41,956	31,467	0	10,489	75.00%	0.00%	25.00%
40 Family Reunification	34,091	34,091	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	70,480	35,240	35,240	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	844,455	422,228	0	422,227	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	44,782	44,782	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,698	5,024	0	1,674	75.01%	0.00%	24.99%
45 IV-E Admin Adoption 50%Fed-50%Co	38,045	19,023	0	19,022	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	9,657	7,243	0	2,414	75.00%	0.00%	25.00%
47 Child Support Enforcement Services (IV-D)	1,699,593	1,121,731	0	577,862	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	68,106	68,106	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	286	143	0	143	50.00%	0.00%	50.00%
50 Work First County Block Grant	1,286,582	562,411	0	724,171	43.71%	0.00%	56.29%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	5,751	5,032	0	719	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>4,741,937</b>	<b>2,650,814</b>	<b>216,209</b>	<b>1,874,913</b>	<b>55.90%</b>	<b>4.56%</b>	<b>39.54%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>42,458,743</b>	<b>36,263,250</b>	<b>1,700,372</b>	<b>4,495,122</b>	<b>85.41%</b>	<b>4.00%</b>	<b>10.59%</b>