

Brunswick County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,980	0	0	1,980	0.00%	0.00%	100.00%
Total Cost For	1,980	0	0	1,980	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	24,112,131	24,112,131	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	210,600	0	157,950	52,650	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	570	0	428	142	0.00%	75.09%	24.91%
5 State Adoption Assistance Payments	7,645	0	7,645	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,066,740	719,276	173,732	173,732	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	45,750	22,875	11,438	11,437	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	304,707	205,456	49,626	49,625	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	301,851	203,531	49,160	49,160	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	2,536	1,696	840	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	94,905	0	47,453	47,452	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	386,872	386,872	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	386,872	386,872	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	34,009	0	34,009	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	803,266	0	400,664	402,602	0.00%	49.88%	50.12%
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Brunswick County

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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	3,901,657	3,309,695	591,962	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	31,660,111	29,348,404	1,524,907	786,800	92.70%	4.82%	2.49%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	63,537	63,537	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,410,434	1,205,217	0	1,205,217	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	41,997	41,997	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	36,732	18,366	0	18,366	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	15,342	7,671	0	7,671	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	597	597	0	0	100.00%	0.00%	0.00%
29 The Work Number	1,770	0	0	1,770	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	124,052	73,801	0	50,251	59.49%	0.00%	40.51%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	162,569	162,569	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	3,441,851	2,578,132	0	863,719	74.91%	0.00%	25.09%
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Total Cost For 2. Public Assistance Administration

	6,298,881	4,151,887	0	2,146,994	65.91%	0.00%	34.09%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	221,791	166,343	0	55,448	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	65,227	48,920	0	16,307	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	20,655	16,524	4,131	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	195,684	97,842	48,921	48,921	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	12,979	0	12,979	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	42,887	0	42,887	0	0.00%	100.00%	0.00%
41 Permanency Planning	43,925	32,944	0	10,981	75.00%	0.00%	25.00%
42 Family Reunification	43,424	43,424	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	70,480	35,240	35,240	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	674,591	337,296	0	337,295	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	54,720	54,720	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,866	7,400	0	2,466	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	50,615	25,308	0	25,307	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	13,480	10,110	0	3,370	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	1,474,126	972,923	0	501,203	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	64,602	64,602	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,286,582	562,411	0	724,171	43.71%	0.00%	56.29%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	5,751	5,032	0	719	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	25,121	11,500	10,481	3,140	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	4,437,353	2,496,753	209,165	1,731,435	56.27%	4.71%	39.02%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	42,398,325	35,997,044	1,734,072	4,667,209	84.90%	4.09%	11.01%