

**Brunswick County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,980	0	0	1,980	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,980</b>	<b>0</b>	<b>0</b>	<b>1,980</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	22,802,216	22,802,216	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	175,270	0	131,452	43,818	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	7,200	0	5,400	1,800	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,972	0	6,972	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,092,475	735,317	178,578	178,580	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	27,540	13,770	6,885	6,885	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	280,006	188,465	45,771	45,770	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	305,303	205,492	49,905	49,906	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	22,727	15,297	7,430	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	178,711	0	89,356	89,355	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	413,950	413,950	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	413,950	413,950	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	28,472	0	28,472	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	789,174	0	393,635	395,539	0.00%	49.88%	50.12%
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**Brunswick County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	4,028,657	3,608,860	419,797	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>30,572,623</b>	<b>28,397,317</b>	<b>1,363,653</b>	<b>811,653</b>	<b>92.88%</b>	<b>4.46%</b>	<b>2.65%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	69,311	69,311	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,150,442	1,075,221	0	1,075,221	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	75,637	75,637	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	13,538	6,769	0	6,769	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	17,654	8,827	0	8,827	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	2,424	2,424	0	0	100.00%	0.00%	0.00%
29 The Work Number	5,484	0	0	5,484	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	130,352	76,312	0	54,040	58.54%	0.00%	41.46%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	167,861	167,861	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	3,034,763	2,268,639	0	766,124	74.76%	0.00%	25.24%
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**Total Cost For 2. Public Assistance Administration**

	<b>5,667,466</b>	<b>3,751,001</b>	<b>0</b>	<b>1,916,465</b>	<b>66.18%</b>	<b>0.00%</b>	<b>33.82%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	169,489	127,117	0	42,372	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	113,909	85,432	0	28,477	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	17,469	13,975	3,494	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	195,684	97,842	48,921	48,921	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	12,979	0	12,979	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	42,887	0	42,887	0	0.00%	100.00%	0.00%
41 Permanency Planning	45,011	33,758	0	11,253	75.00%	0.00%	25.00%
42 Family Reunification	40,901	40,901	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	70,480	35,240	35,240	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	840,035	420,018	0	420,017	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	44,067	44,067	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,636	5,727	0	1,909	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	29,036	14,518	0	14,518	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	11,376	8,532	0	2,844	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	1,674,220	1,104,985	0	569,235	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	64,602	64,602	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,286,582	562,411	0	724,171	43.71%	0.00%	56.29%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	5,751	5,032	0	719	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	25,121	11,500	10,481	3,140	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>4,758,082</b>	<b>2,679,871</b>	<b>208,528</b>	<b>1,869,683</b>	<b>56.32%</b>	<b>4.38%</b>	<b>39.29%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>41,000,151</b>	<b>34,828,190</b>	<b>1,572,180</b>	<b>4,599,781</b>	<b>84.95%</b>	<b>3.83%</b>	<b>11.22%</b>